



H. AYUNTAMIENTO DE JALPA DE MENDEZ, TABASCO.

GASTO POR PROGRAMAS Y PROYECTOS
DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2022

| P.P. | Proy. | Descripción | Autorizado | Adecuaciones | | Modificado | Devengado | Ejercido | Pagado | Subejercicio |
|--------------------------|-------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------|
| | | | | Ampliaciones | Reducciones | | | | | |
| Presupuesto Total | | | 411,803,085.78 | 301,207,176.87 | 257,151,377.80 | 455,858,884.85 | 274,497,992.99 | 271,777,227.10 | 268,447,516.71 | 2,720,765.89 |
| E004 | | PROTECCION AL AMBIENTE | | | | | | | | |
| | C0061 | DIA DEL MEDIO AMBIENTE | 30,500.00 | 201,900.08 | 101,900.08 | 130,500.00 | 17,159.91 | 17,159.91 | 17,159.91 | 0.00 |
| | C0145 | SUMINISTRO DE CONTENEDORES METALICOS FIJOS, PARA LA SEPARACION DE RESIDUOS SOLIDOS. | 30,500.00 | 1,900.08 | 1,900.08 | 30,500.00 | 17,159.91 | 17,159.91 | 17,159.91 | 0.00 |
| E019 | | VIGILANCIA DE TRANSITO | | | | | | | | |
| | C0012 | GASTOS DE OPERACION DE LA DIRECCION DE TRANSITO. | 3,825,450.00 | 1,240,621.19 | 868,029.15 | 4,198,042.04 | 3,124,396.45 | 3,053,704.82 | 3,005,943.52 | 70,691.63 |
| | C0090 | GASTOS DE OPERACION DIRECCION DE TRANSITO | 1,923,222.00 | 762,302.32 | 729,259.99 | 1,956,264.33 | 1,521,337.41 | 1,521,337.41 | 1,521,337.41 | 0.00 |
| | C0146 | GASTOS DE OPERACION DIRECCION DE TRANSITO "REMANENTE 2021" | 1,902,228.00 | 437,414.67 | 138,769.16 | 2,200,873.51 | 1,562,154.84 | 1,491,463.21 | 1,443,701.91 | 70,691.63 |
| | C0179 | GASTOS DE OPERACION DE LA DIRECCION DE TRANSITO. "ISR" | 0.00 | 15,702.52 | 0.00 | 15,702.52 | 15,702.52 | 15,702.52 | 15,702.52 | 0.00 |
| E029 | | PROTECCION CIVIL | | | | | | | | |
| | A0002 | ADQUISICIONES DE BIENES PARA PROTECCION CIVIL | 796,989.00 | 757,173.00 | 757,173.47 | 796,988.53 | 750,618.53 | 750,618.53 | 750,618.53 | 0.00 |
| | C0048 | CONVENIO DE COLABORACION DEL ATLAS DE RIESGO | 60,000.00 | 20,184.00 | 20,184.00 | 60,000.00 | 13,630.00 | 13,630.00 | 13,630.00 | 0.00 |
| E042 | | CAMBIO CLIMATICO | | | | | | | | |
| | C0058 | CAMPAÑA DE REFORESTACION | 55,000.00 | 0.00 | 0.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E046 | | SALVA GUARDA DE LA INTEGRIDAD FÍSICA Y PATRIMONIAL DE LOS HABITANTES | | | | | | | | |
| | C0011 | GASTOS DE OPERACION DIRECCION DE SEGURIDAD PUBLICA | 61,564,289.97 | 19,152,664.71 | 20,477,445.77 | 60,239,508.91 | 41,752,052.88 | 41,682,452.88 | 41,198,333.89 | 69,600.00 |
| | C0049 | MANTENIMIENTO CAMIONES RECOLECTORES | 21,598,610.00 | 12,407,649.96 | 14,843,192.35 | 19,163,067.61 | 19,163,067.61 | 19,163,067.61 | 19,163,067.61 | 0.00 |
| | C0086 | GASTOS DE OPERACION DIR. SEGURIDAD PUBLICA FIV | 474,999.97 | 0.00 | 0.00 | 474,999.97 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0119 | GASTOS DE OPERACION DIRECCION DE SEGURIDAD PUBLICA (FEIEF REMANENTE 2021) | 39,490,680.00 | 4,352,782.67 | 5,634,253.42 | 38,209,209.25 | 20,196,753.19 | 20,127,153.19 | 19,643,034.20 | 69,600.00 |
| | C0121 | GASTOS DE OPERACION DIRECCION DE SEGURIDAD PUBLICA (ISR REMANENTE 2021) | 0.00 | 27,717.52 | 0.00 | 27,717.52 | 27,717.52 | 27,717.52 | 27,717.52 | 0.00 |
| | C0164 | GASTOS DE OPERACION DIR. SEGURIDAD PUBLICA, APORTACIONES AL ISSET "FIV" | 0.00 | 55,428.27 | 0.00 | 55,428.27 | 55,428.27 | 55,428.27 | 55,428.27 | 0.00 |
| E048 | | RECOLECCIÓN, TRASLADO Y DISPOSICION FINAL DE RESIDUOS SÓLIDOS | | | | | | | | |
| | C0028 | GASTO DE OPERACION DEL SERVICIO DE RECOLECCION, TRASLADO DE RESIDUOS SOLIDOS. | 30,777,732.00 | 10,646,418.06 | 8,903,106.81 | 32,521,043.25 | 23,107,684.27 | 23,079,612.27 | 22,847,088.21 | 28,072.00 |
| | C0118 | GASTO DE OPERACION DEL SERVICIO DE RECOLECCION, TRASLADO DE RESIDUOS SOLIDOS. (PAR REMANENTE 2021) | 30,777,732.00 | 8,133,024.55 | 8,553,293.08 | 30,357,463.47 | 21,573,085.54 | 21,545,013.54 | 21,312,489.48 | 28,072.00 |
| | C0122 | GASTO DE OPERACION DEL SERVICIO DE RECOLECCION, TRASLADO DE RESIDUOS SOLIDOS. (ISR REMANENTE 2021) | 0.00 | 140,153.34 | 140,153.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0133 | GASTO DE OPERACION PARA LA RECOLECCION DE LOS RESIDUOS SOLIDOS URBANOS Y RURALES (HIDROCARBUROS TERRESTRES 2022) | 0.00 | 2,096,603.40 | 209,660.37 | 1,886,943.03 | 1,257,961.98 | 1,257,961.98 | 1,257,961.98 | 0.00 |
| | C0137 | GASTO DE OPERACION DEL SERVICIO DE RECOLECCION, TRASLADO DE RESIDUOS SOLIDOS. (INGRESOS DE GESTION REMANENTE 2021) | 0.00 | 140,153.34 | 0.01 | 140,153.33 | 140,153.33 | 140,153.33 | 140,153.33 | 0.00 |
| E050 | | SERVICIO DE ALUMBRADO PUBLICO | | | | | | | | |
| | C0021 | GASTOS DE OPERACION DE LOS SERVICIOS DE ALUMBRADO PUBLICO | 25,013,179.00 | 1,931,966.46 | 4,526,409.34 | 22,418,736.12 | 17,269,440.92 | 17,249,552.92 | 15,870,368.92 | 19,888.00 |
| | C0088 | PAGO ENERGIA ELECTRICA EDIFICIOS Y ALUMBRADO PUB. | 3,414,569.00 | 1,920,154.53 | 1,526,409.34 | 3,808,314.19 | 3,262,185.68 | 3,262,185.68 | 3,262,185.68 | 0.00 |
| | C0183 | GASTOS DE OPERACION DE LOS SERVICIOS DE ALUMBRADO PUBLICO "ISR" | 21,598,610.00 | 0.00 | 3,000,000.00 | 18,598,610.00 | 13,995,443.31 | 13,975,555.31 | 12,596,371.31 | 19,888.00 |
| E053 | | SERVICIOS A RASTROS | | | | | | | | |
| | C0031 | GASTOS DE OPERACION DEL RASTRO MUNICIPAL. | 1,978,488.00 | 416,419.81 | 366,964.71 | 2,027,943.10 | 1,442,571.30 | 1,424,542.12 | 1,405,328.46 | 18,029.18 |
| F013 | | FOMENTO AL TRABAJO | | | | | | | | |
| | C0136 | PROGRAMA DE EMPLEO TEMPORAL, LIMPIEZA DE TRAMOS CARRETEROS UTILIZADOS COMO TIRADEROS A CIELO ABIERTO DE LAS DIVERSAS LOCALIDADES DEL MUNICIPIO DE JALPA DE MENDEZ (HIDROCARBUROS MARITIMAS 2022) | 0.00 | 319,397.17 | 75,481.60 | 243,915.57 | 243,915.57 | 243,915.57 | 243,915.57 | 0.00 |
| F021 | | APOYO AL FOMENTO DE LA CULTURA AMBIENTAL | | | | | | | | |
| | C0053 | TALLERES Y CAMPAÑAS EDUCACION AMBIENTAL | 50,000.00 | 12,170.77 | 12,170.77 | 50,000.00 | 20,250.77 | 20,250.77 | 20,250.77 | 0.00 |
| F022 | | DESARROLLO ENERGETICO SUSTENTABLE | | | | | | | | |
| | C0064 | APOYO DE ESTUFAS Y BAÑOS | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F027 | | ASISTENCIA SOCIAL Y ATENCION A GRUPOS VULNERABLES | | | | | | | | |
| | C0036 | APOYO ASISTENCIA SOCIAL PERSONAS ESCASOS RECURSOS | 1,808,793.00 | 1,534,478.67 | 739,320.44 | 2,603,941.23 | 1,597,688.50 | 1,597,688.50 | 1,592,688.50 | 0.00 |
| | C0037 | APOYO CON DESPENSAS PARA PERSONAS ESCASOS RECURSOS | 12,000.00 | 203,620.00 | 11,380.00 | 204,240.00 | 91,640.00 | 91,640.00 | 91,640.00 | 0.00 |
| | | | 223,489.00 | 26,624.00 | 70,894.00 | 179,219.00 | 128,956.80 | 128,956.80 | 128,956.80 | 0.00 |



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|------|-------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | | | Ampliaciones | Reducciones | | | | | |
| | C0038 | APOYO CON LAMINAS A PERSONAS DE LAS DIVERSAS LOCALIDADES DEL MUNICIPIO | 250,000.00 | 0.00 | 228.80 | 249,771.20 | 249,771.20 | 249,771.20 | 249,771.20 | 0.00 |
| | C0039 | APOYO PARA MEJORAR LA ECONOMIA FAMILIAR (TRICICLOS) | 130,000.00 | 0.00 | 65,881.00 | 64,119.00 | 64,119.00 | 64,119.00 | 64,119.00 | 0.00 |
| | C0040 | APOYOS ECONOMICOS | 250,000.00 | 383,879.46 | 83,879.46 | 550,000.00 | 408,069.15 | 408,069.15 | 403,069.15 | 0.00 |
| | C0046 | BRIGADAS COMUNITARIAS | 400,000.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0051 | APOYO ASISTENCIAL ALIMENTARIO CON DESPENSAS A LAS FAMILIAS DE DIFERENTES COMUNIDADES DEL MUNICIPIO | 530,000.00 | 0.00 | 470,090.88 | 59,909.12 | 59,909.12 | 59,909.12 | 59,909.12 | 0.00 |
| | C0063 | FERIA DE SERVICIOS | 1,342.00 | 0.00 | 0.00 | 1,342.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0067 | DIA INTERNACIONAL DE LA LUCHA CONTRA EL CANCER | 5,976.00 | 0.00 | 0.00 | 5,976.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0071 | DIA INTERNACIONAL DE LA ELIMINACION DE LA VIOLENCIA CONTRA LA MUJER | 5,976.00 | 0.00 | 0.00 | 5,976.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0114 | APOYO PARA MEJORAMIENTO DE VIVIENDA (BULTOS DE CEMENTO) | 0.00 | 237,000.00 | 2,216.00 | 234,784.00 | 234,784.00 | 234,784.00 | 234,784.00 | 0.00 |
| | C0115 | APOYO A LA ECONOMIA FAMILIAR (MOLINOS ELECTRICOS) | 0.00 | 233,000.00 | 34,750.30 | 198,249.70 | 198,249.70 | 198,249.70 | 198,249.70 | 0.00 |
| | C0134 | DIA INTERNACIONAL DE LA MUJER | 0.00 | 9,096.21 | 0.00 | 9,096.21 | 9,096.21 | 9,096.21 | 9,096.21 | 0.00 |
| | C0154 | APOYO A LA ECONOMIA FAMILIAR (TANQUE DE GAS) | 0.00 | 141,259.00 | 0.00 | 141,259.00 | 141,259.00 | 141,259.00 | 141,259.00 | 0.00 |
| | C0167 | AYUDAS Y COOPERACIONES DIVERSAS A LA COMUNIDAD | 0.00 | 300,000.00 | 0.00 | 300,000.00 | 11,834.32 | 11,834.32 | 11,834.32 | 0.00 |
| F030 | | FOMENTO A LA CULTURA Y LAS ARTES | 4,953,256.00 | 3,581,603.02 | 2,161,857.52 | 6,373,001.50 | 3,801,180.14 | 3,779,354.74 | 3,749,965.24 | 21,825.40 |
| | C0033 | APOYO CON BECAS A ESTUDIANTES DE LAS DIFERENTES COMUNIDADES DEL MUNICIPIO | 2,000,000.00 | 0.00 | 471,712.42 | 1,528,287.58 | 338,650.00 | 338,650.00 | 338,650.00 | 0.00 |
| | C0034 | CELEBRACION DE FERIAS COMUNITARIAS | 427,113.00 | 7,000.00 | 308,017.77 | 126,095.23 | 6,612.00 | 6,612.00 | 6,612.00 | 0.00 |
| | C0035 | FESTIVAL DE LA FUNDACION DE JALPA DE MENDEZ | 1,399,243.00 | 0.00 | 1,050,000.00 | 349,243.00 | 139,200.00 | 139,200.00 | 139,200.00 | 0.00 |
| | C0041 | CONCURSOS LECTURA, AJEDREZ, DIBUJO Y POESIA, MUESTRA PERIODICOS | 37,060.00 | 6,364.60 | 6,364.60 | 37,060.00 | 19,064.60 | 19,064.60 | 19,064.60 | 0.00 |
| | C0045 | CELEBRACION DE EVENTOS CIVICOS | 200,000.00 | 0.00 | 0.00 | 200,000.00 | 70,095.53 | 70,095.53 | 70,095.53 | 0.00 |
| | C0050 | CELEBRACION DE EVENTOS CIVICOS | 20,000.00 | 6,629.92 | 6,629.92 | 20,000.00 | 6,629.92 | 6,629.92 | 6,629.92 | 0.00 |
| | C0062 | DIA DEL PADRE | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0065 | FIESTAS PATRIAS | 50,000.00 | 892,263.15 | 46,576.85 | 895,686.30 | 830,009.90 | 808,184.50 | 778,795.00 | 21,825.40 |
| | C0072 | DIA DE MUERTOS Y CONCURSO PINTURA PANTEONES | 87,754.00 | 0.00 | 0.00 | 87,754.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0073 | TOURS RECREATIVOS NIÑOS Y NIÑAS | 32,086.00 | 0.00 | 0.00 | 32,086.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0074 | FERIA NAVIDEÑA | 600,000.00 | 0.00 | 0.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0100 | FESTEJO DIA DE REYES 2022 | 0.00 | 1,422,648.76 | 58,000.00 | 1,364,648.76 | 1,364,648.76 | 1,364,648.76 | 1,364,648.76 | 0.00 |
| | C0131 | ACTIVIDADES CULTURALES BIBLIOTECA | 0.00 | 102,428.80 | 5,428.80 | 97,000.00 | 5,428.80 | 5,428.80 | 5,428.80 | 0.00 |
| | C0140 | RESCATE DE TRADICIONES CULTURALES, JALPA PRIMAVERA | 0.00 | 310,903.36 | 98,585.92 | 212,317.44 | 212,317.44 | 212,317.44 | 212,317.44 | 0.00 |
| | C0143 | DIA DEL MAESTRO | 0.00 | 729,561.99 | 0.00 | 729,561.99 | 729,561.99 | 729,561.99 | 729,561.99 | 0.00 |
| | C0159 | CELEBRACION DE EVENTOS RESCATANDO A LA POBLACION INDIGENA | 0.00 | 63,685.16 | 8,281.24 | 55,403.92 | 55,403.92 | 55,403.92 | 55,403.92 | 0.00 |
| | C0160 | CLAUSURA DE CURSOS DE VERANO 2022 | 0.00 | 40,117.28 | 2,260.00 | 37,857.28 | 23,557.28 | 23,557.28 | 23,557.28 | 0.00 |
| F031 | | FOMENTO AL DEPORTE Y RECREACION | 4,851,000.00 | 1,365,281.42 | 1,781,417.36 | 4,434,864.06 | 2,940,688.76 | 2,940,688.76 | 2,819,004.76 | 0.00 |
| | C0042 | PROGRAMA GENERAL DE EVENTOS DEPORTIVOS Y RECREATIVOS | 160,000.00 | 12,548.00 | 12,548.00 | 160,000.00 | 72,718.30 | 72,718.30 | 72,718.30 | 0.00 |
| | C0043 | SUMINISTROS DE MATERIALES Y UNIFORMES DEPORTIVOS | 127,000.00 | 0.00 | 10,000.00 | 117,000.00 | 20,003.04 | 20,003.04 | 20,003.04 | 0.00 |
| | C0044 | CHAPEO UNIDADES DEPORTIVAS | 109,000.00 | 1,528.79 | 18,828.80 | 91,699.99 | 1,528.79 | 1,528.79 | 1,528.79 | 0.00 |
| | C0054 | DIA DEL NIÑO | 1,100,000.00 | 366,526.55 | 433,336.00 | 1,033,190.55 | 1,033,190.55 | 1,033,190.55 | 1,033,190.55 | 0.00 |
| | C0056 | DIA DE LA ENFERMERA | 355,000.00 | 0.00 | 355,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0057 | DIA DE LA MADRE | 2,000,000.00 | 547,821.52 | 869,848.00 | 1,677,973.52 | 1,677,973.52 | 1,677,973.52 | 1,677,973.52 | 0.00 |
| | C0075 | DIA DE REYES | 1,000,000.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0144 | DIA DEL ABUELO | 0.00 | 436,856.56 | 81,856.56 | 355,000.00 | 135,274.56 | 135,274.56 | 135,274.56 | 0.00 |
| F032 | | FOMENTO A LA ACTIVIDAD AGROPECUARIA Y FORESTAL | 34,948.00 | 2,324,364.61 | 943,979.47 | 1,415,333.14 | 549,803.28 | 549,803.28 | 549,803.28 | 0.00 |
| | C0017 | MANTENIMIENTO Y REPARACION DE MAQUINARIA AGRICOLA. | 34,948.00 | 25,242.14 | 25,242.14 | 34,948.00 | 29,020.14 | 29,020.14 | 29,020.14 | 0.00 |
| | C0105 | MECANIZACION AGRICOLA | 0.00 | 87,744.98 | 23,766.00 | 63,978.98 | 63,978.98 | 63,978.98 | 63,978.98 | 0.00 |
| | C0106 | PAQUETE TECNOLOGICO DE POLLOS DE ENGORDA | 0.00 | 122,000.00 | 122,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0107 | PAQUETE TECNOLOGICO DE HERRAMIENTAS AGRICOLAS | 0.00 | 370,464.00 | 185,232.00 | 185,232.00 | 0.00 | 0.00 | 0.00 | 0.00 |

MARCIA

Ejercicio : 2022

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H. AYUNTAMIENTO DE JALPA DE MENDEZ, TABASCO.

GASTO POR PROGRAMAS Y PROYECTOS
DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2022

| P.P | Proy. | Descripción | Autorizado | Adecuaciones | | Modificado | Devengado | Ejercido | Pagado | Subejercicio |
|------|---|--|--------------|---------------|--------------|---------------|--------------|--------------|--------------|--------------|
| | | | | Ampliaciones | Reducciones | | | | | |
| | C0108 | PAQUETE TECNOLÓGICO DE PAVOS DE ENGORDA | 0.00 | 404,000.00 | 202,399.33 | 201,600.67 | 201,600.67 | 201,600.67 | 201,600.67 | 0.00 |
| | C0109 | PAQUETE TECNOLÓGICO DE LECHONES DE ENGORDA | 0.00 | 347,000.00 | 147,750.00 | 199,250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0110 | APOYO A PEQUEÑAS PARCELAS PRODUCTIVAS | 0.00 | 120,250.00 | 30.00 | 120,220.00 | 120,220.00 | 120,220.00 | 120,220.00 | 0.00 |
| | C0120 | MANTENIMIENTO Y REPARACION DE MAQUINARIA AGRICOLA. (ISR REMANENTE 2021) | 0.00 | 32,017.25 | 0.00 | 32,017.25 | 32,017.25 | 32,017.25 | 32,017.25 | 0.00 |
| | C0124 | PAQUETE TECNOLÓGICO PARA LA GANADERIA | 0.00 | 337,680.00 | 112,560.00 | 225,120.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0125 | PAQUETE TECNOLÓGICO A CACAOTEROS | 0.00 | 375,000.00 | 125,000.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0127 | APOYO CON HERRAMIENTAS AL SECTOR CACAOTERO | 0.00 | 102,966.24 | 0.00 | 102,966.24 | 102,966.24 | 102,966.24 | 102,966.24 | 0.00 |
| F033 | FOMENTO A LA ACTIVIDAD ACUICOLA Y PESQUERA | | 0.00 | 103,632.00 | 103,632.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0126 | PAQUETE TECNOLÓGICO PARA PISCICULTURA | 0.00 | 103,632.00 | 103,632.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F034 | FOMENTO A LA ACTIVIDAD EMPRESARIAL Y AL TURISMO | | 2,499,500.00 | 611,605.40 | 2,178,740.00 | 932,365.40 | 105,490.47 | 105,490.47 | 103,460.47 | 0.00 |
| | C0052 | ATARDECER TURISTICO | 175,000.00 | 8,990.00 | 8,990.00 | 175,000.00 | 38,936.27 | 38,936.27 | 38,936.27 | 0.00 |
| | C0055 | FERIA ULICHE | 130,000.00 | 2,615.40 | 69,750.00 | 62,865.40 | 62,865.40 | 62,865.40 | 62,865.40 | 0.00 |
| | C0060 | APOYO PRODUCCION ARTESANAL | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0066 | 6TO FESTIVAL DE LA BUTIFARRA DESDE CASA "LEGADO DE SABOR Y TRADICION" | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0069 | TALLER ARTESANAL | 40,000.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0070 | EVENTO COCINA TRADICIONAL | 54,500.00 | 0.00 | 0.00 | 54,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0153 | ESTAND DESARMABLE "FOMENTO A LA ECONOMIA" | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0162 | 7MO. FESTIVAL DE LA BUTIFARRA "SABOR QUE NOS UNE" | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 3,688.80 | 3,688.80 | 1,658.80 | 0.00 |
| K002 | INFRAESTRUCTURA PARA AGUA POTABLE | | 0.00 | 7,778,607.27 | 6,366.14 | 7,772,241.13 | 65,569.24 | 65,569.24 | 65,569.24 | 0.00 |
| | I0120 | REHABILITACION DE AGUA POTABLE CALLEJON LA PERLA | 0.00 | 71,935.38 | 6,366.14 | 65,569.24 | 65,569.24 | 65,569.24 | 65,569.24 | 0.00 |
| | I0132 | DEMOLICION DE TANQUE ELEVADO HASTA 13 MT. DE ALTURA R/A. CHACALAPA 1RA. SECCION "ISR" | 0.00 | 117,985.05 | 0.00 | 117,985.05 | 0.00 | 0.00 | 0.00 | 0.00 |
| | I0133 | DEMOLICION DE TANQUE ELEVADO HASTA 13 MT. DE ALTURA CAMPO PETROLERO MECOACAN "ISR" | 0.00 | 79,680.50 | 0.00 | 79,680.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| | I0134 | DEMOLICION DE TANQUE ELEVADO HASTA 13 MT. DE ALTURA POB. AYAPA "ISR" | 0.00 | 189,623.70 | 0.00 | 189,623.70 | 0.00 | 0.00 | 0.00 | 0.00 |
| | I0150 | CONSTRUCCION DE POZO PROFUNDO PRIMERA ETAPA EN LA R/A. REFORMA SEGUNDA. SECCION. | 0.00 | 7,319,382.64 | 0.00 | 7,319,382.64 | 0.00 | 0.00 | 0.00 | 0.00 |
| K003 | INFRAESTRUCTURA PARA DRENAJE Y ALCANTARRILLADO | | 0.00 | 11,395,794.77 | 1,118,601.36 | 10,277,193.41 | 6,178,372.41 | 6,178,372.41 | 6,161,503.76 | 0.00 |
| | I0006A | 05000394.- REHABILITACION DE CARCAMO EN EL MUNICIPIO DE JALPA DE MENDEZ, POBLADO IQUINUA 40% APORTACION MUNICIPAL. | 0.00 | 216,961.36 | 216,961.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | I0006B | 05000394.- REHABILITACION DE CARCAMO EN EL MUNICIPIO DE JALPA DE MENDEZ, POBLADO IQUINUA 60% APORTACION ESTATAL. | 0.00 | 325,442.05 | 325,442.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | I0007A | 05000395.- REHABILITACION DE CARCAMO EN EL MUNICIPIO DE JALPA DE MENDEZ, CIUDAD JALPA DE MENDEZ. BARRIO LA CANDELARIA 40% APORTACION MUNICIPAL. | 0.00 | 103,113.53 | 0.00 | 103,113.53 | 0.00 | 0.00 | 0.00 | 0.00 |
| | I0007B | 05000395.- REHABILITACION DE CARCAMO EN EL MUNICIPIO DE JALPA DE MENDEZ, CIUDAD JALPA DE MENDEZ. BARRIO LA CANDELARIA 60% APORTACION ESTATAL. | 0.00 | 154,670.29 | 0.00 | 154,670.29 | 0.00 | 0.00 | 0.00 | 0.00 |
| | I0008A | 05000393.- REHABILITACION DE DRENAJE SANITARIO EN EL MUNICIPIO DE JALPA DE MENDEZ, POBLADO SOYATACO. CALLE 27 DE FEBRERO 40% APORTACION MUNICIPAL. | 0.00 | 1,255,313.66 | 0.00 | 1,255,313.66 | 0.00 | 0.00 | 0.00 | 0.00 |
| | I0008B | 05000393.- REHABILITACION DE DRENAJE SANITARIO EN EL MUNICIPIO DE JALPA DE MENDEZ, POBLADO SOYATACO. CALLE 27 DE FEBRERO 60% APORTACION ESTATAL. | 0.00 | 1,882,970.49 | 0.00 | 1,882,970.49 | 0.00 | 0.00 | 0.00 | 0.00 |
| | I0014 | REHABILITACION DE DRENAJE SANITARIO EN LA CALLE AVANZA CONTIGO ENTRE NICOLAS BRAVO Y DE LA TRANSFORMACION EN EL MUNICIPIO DE JALPA DE MENDEZ. BARRIO LA GUADALUPE | 0.00 | 592,215.90 | 8,996.67 | 583,219.23 | 583,219.23 | 583,219.23 | 583,219.23 | 0.00 |
| | I0016 | REHABILITACION DE DRENAJE SANITARIO EN LA CALLE JOSE MARIA MORELOS ENTRE JUSTO SIERRA Y JUAN ALDAMA. BARRIO SAN LUIS. EN EL MUNICIPIO DE JALPA DE MENDEZ. | 0.00 | 438,119.43 | 7,900.59 | 430,218.84 | 430,218.84 | 430,218.84 | 430,218.84 | 0.00 |
| | I0019 | REHABILITACION DE DRENAJE SANITARIO EN LA CALLE JOSE MARIA MORELOS ENTRE LAS CALLES NICOLAS BRAVO Y FCO. I. MADERO. BARRIO LA GUADALUPE. MUNICIPIO DE JALPA DE MENDEZ | 0.00 | 2,045,764.03 | 37,629.11 | 2,008,134.92 | 2,008,134.92 | 2,008,134.92 | 1,997,048.82 | 0.00 |
| | I0078 | REHABILITACION DE DRENAJE SANITARIO EN LA CALLE FRANCISCO INDALECIO MADERO, ENTRE CALLEJON 5. BARRIO LA GUADALUPE EN LA CIUDAD DE JALPA DE MENDEZ. | 0.00 | 877,886.17 | 243,740.61 | 634,145.56 | 634,145.56 | 634,145.56 | 634,145.56 | 0.00 |
| | I0090 | REHABILITACION DE DRENAJE SANITARIO Y AMPLIACION DE AGUA POTABLE EN SEGURIDAD PUBLICA "FIV" | 0.00 | 263,881.89 | 2,831.07 | 261,050.82 | 261,050.82 | 261,050.82 | 261,050.82 | 0.00 |
| | I0094 | REHABILITACION DE DRENAJE SANITARIO EN LA CALLE CORREGIDORA JOSEFA ORTIZ DE DOMINGUEZ, ENTRE LAS CALLES: GONZALEZ GARCIA Y SEBASTIAN LERDO DE TEJEDA, BARRIO LA CANDELARIA JALPA DE MENDEZ | 0.00 | 835,038.81 | 57,143.29 | 777,895.52 | 777,895.52 | 777,895.52 | 777,895.52 | 0.00 |



H. AYUNTAMIENTO DE JALPA DE MENDEZ, TABASCO.

GASTO POR PROGRAMAS Y PROYECTOS
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| P.P. | Proy. | Descripción | Autorizado | Adecuaciones | | Modificado | Devengado | Ejercido | Pagado | Subejercicio |
|------|-------|--|------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|
| | | | | Ampliaciones | Reducciones | | | | | |
| | 10118 | REHABILITACION DE DRENAJE SANITARIO EN LA CALLE NARCISO MENDOZA ENTRE LA CALLE IGNACIO ZARAGOZA Y CALLE DUEÑAS, BARRIO SANTA ANA | 0.00 | 464,937.07 | 67,147.43 | 397,789.64 | 397,789.64 | 397,789.64 | 397,789.64 | 0.00 |
| | 10121 | REHABILITACION DE DRENAJE SANITARIO EN LA CALLE SAN PEDRITO | 0.00 | 563,789.73 | 0.00 | 563,789.73 | 407,759.72 | 407,759.72 | 401,977.17 | 0.00 |
| | 10124 | REHABILITACION DE DRENAJE SANITARIO EN LA CALLE GRAL. PORFIRIO DIAZ ENTRE LA CALLE AURELIANO BARJAU HERNANDEZ Y CALLE CARLOS GONZALEZ, BARRIO LA GUADALUPE | 0.00 | 828,967.34 | 150,809.18 | 678,158.16 | 678,158.16 | 678,158.16 | 678,158.16 | 0.00 |
| | 10146 | AMPLIACION DE RED DE AGUA ENTUBADA EN EL SECTOR UNO SAGRADO CORAZON | 0.00 | 328,438.21 | 0.00 | 328,438.21 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10147 | CONSTRUCCION DE DRENAJE PLUVIAL EN LA DEPORTIVA POBLADO IQUINUAFA | 0.00 | 218,284.81 | 0.00 | 218,284.81 | 0.00 | 0.00 | 0.00 | 0.00 |
| K004 | | ELECTRIFICACION | 0.00 | 25,664,195.67 | 13,724,299.41 | 11,939,896.26 | 7,116,057.80 | 4,871,873.21 | 4,805,144.21 | 2,244,184.59 |
| | 10020 | REHABILITACION DEL ALUMBRADO PUBLICO EN LA LOCALIDAD: POB. MECOACAN | 0.00 | 172,373.24 | 86,282.32 | 86,090.92 | 86,090.92 | 86,090.92 | 86,090.92 | 0.00 |
| | 10021 | REHABILITACION DEL ALUMBRADO PUBLICO EN LA LOCALIDAD: RA. TIERRA ADENTRO 1RA. SECCION | 0.00 | 68,044.18 | 34,051.09 | 33,993.09 | 33,993.09 | 33,993.09 | 33,993.09 | 0.00 |
| | 10022 | REHABILITACION DEL ALUMBRADO PUBLICO EN LA LOCALIDAD: RA. LA CRUZ | 0.00 | 74,828.58 | 37,457.79 | 37,370.79 | 37,370.79 | 37,370.79 | 37,370.79 | 0.00 |
| | 10023 | REHABILITACION DEL ALUMBRADO PUBLICO EN LA LOCALIDAD: RA. LA CONCEPCION | 0.00 | 59,945.96 | 29,996.18 | 29,949.78 | 29,949.78 | 29,949.78 | 29,949.78 | 0.00 |
| | 10024 | REHABILITACION DEL ALUMBRADO PUBLICO EN LA LOCALIDAD: RA. TIERRAS PELEADAS (TIERRAS AMIGAS) | 0.00 | 71,946.72 | 36,016.86 | 35,929.86 | 35,929.86 | 35,929.86 | 35,929.86 | 0.00 |
| | 10025 | REHABILITACION DEL ALUMBRADO PUBLICO EN LA LOCALIDAD: RA. TIERRA ADENTRO 2DA. SECCION | 0.00 | 52,360.80 | 26,203.60 | 26,157.20 | 26,157.20 | 26,157.20 | 26,157.20 | 0.00 |
| | 10026 | REHABILITACION DEL ALUMBRADO PUBLICO EN LA LOCALIDAD: EJ. NOVILLERO | 0.00 | 92,709.98 | 46,355.19 | 46,354.79 | 46,354.79 | 46,354.79 | 46,354.79 | 0.00 |
| | 10027 | REHABILITACION DEL ALUMBRADO PUBLICO EN LA LOCALIDAD: COL ENRIQUE GONZALEZ PEDRERO | 0.00 | 65,498.47 | 32,996.73 | 32,501.74 | 32,501.74 | 32,501.74 | 32,501.74 | 0.00 |
| | 10028 | REHABILITACION DEL ALUMBRADO PUBLICO EN LA LOCALIDAD: RA. LA TRINIDAD | 0.00 | 75,585.72 | 37,836.36 | 37,749.36 | 37,749.36 | 37,749.36 | 37,749.36 | 0.00 |
| | 10029 | REHABILITACION DEL ALUMBRADO PUBLICO EN LA LOCALIDAD: POB. SOYATACO | 0.00 | 203,582.34 | 102,081.17 | 101,501.17 | 101,501.17 | 101,501.17 | 101,501.17 | 0.00 |
| | 10030 | REHABILITACION DEL ALUMBRADO PUBLICO EN LA LOCALIDAD: VILLA JALUPA | 0.00 | 277,989.02 | 139,226.51 | 138,762.51 | 138,762.51 | 138,762.51 | 138,762.51 | 0.00 |
| | 10031 | REHABILITACION DEL ALUMBRADO PUBLICO, EN LA LOCALIDAD: EJ. EL JUNCAL | 0.00 | 47,815.02 | 23,907.51 | 23,907.51 | 23,907.51 | 23,907.51 | 23,907.51 | 0.00 |
| | 10032 | REHABILITACION DEL ALUMBRADO PUBLICO, EN LA LOCALIDAD: EJ. EL PULPITO | 0.00 | 41,364.90 | 20,682.45 | 20,682.45 | 20,682.45 | 20,682.45 | 20,682.45 | 0.00 |
| | 10033 | REHABILITACION DEL ALUMBRADO PUBLICO, BARRIO LA CANDELARIA, EN LA LOCALIDAD: CIUDAD JALPA DE MENDEZ | 0.00 | 53,100.13 | 53,100.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10034 | REHABILITACION DEL ALUMBRADO PUBLICO, BARRIO LA GUADALUPE, EN LA LOCALIDAD: CIUDAD JALPA DE MENDEZ | 0.00 | 58,519.58 | 58,519.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10035 | REHABILITACION DEL ALUMBRADO PUBLICO, EN LA LOCALIDAD: POB. AMATITAN | 0.00 | 192,092.46 | 96,133.23 | 95,959.23 | 95,959.23 | 95,959.23 | 95,959.23 | 0.00 |
| | 10036 | REHABILITACION DEL ALUMBRADO PUBLICO, EN LA LOCALIDAD: R/A. BENITO JUAREZ 1RA. SECCION | 0.00 | 166,058.00 | 83,029.00 | 83,029.00 | 83,029.00 | 83,029.00 | 83,029.00 | 0.00 |
| | 10037 | REHABILITACION DEL ALUMBRADO PUBLICO, EN LA LOCALIDAD: R/A. EL CAMPO PETROLERO | 0.00 | 53,920.18 | 26,960.09 | 26,960.09 | 26,960.09 | 26,960.09 | 26,960.09 | 0.00 |
| | 10038 | REHABILITACION DEL ALUMBRADO PUBLICO, EN LA LOCALIDAD: R/A. EL RECREO | 0.00 | 97,105.20 | 48,552.60 | 48,552.60 | 48,552.60 | 48,552.60 | 48,552.60 | 0.00 |
| | 10039 | REHABILITACION DEL ALUMBRADO PUBLICO, EN LA LOCALIDAD: R/A. EL RIO | 0.00 | 165,545.64 | 82,772.82 | 82,772.82 | 82,772.82 | 82,772.82 | 82,772.82 | 0.00 |
| | 10040 | REHABILITACION DEL ALUMBRADO PUBLICO, EN LA LOCALIDAD: R/A. LA CEIBA | 0.00 | 58,348.48 | 29,174.24 | 29,174.24 | 29,174.24 | 29,174.24 | 29,174.24 | 0.00 |
| | 10041 | REHABILITACION DEL ALUMBRADO PUBLICO, EN LA LOCALIDAD: R/A. LA GUADALUPE | 0.00 | 128,917.36 | 64,458.68 | 64,458.68 | 64,458.68 | 64,458.68 | 64,458.68 | 0.00 |
| | 10042 | REHABILITACION DEL ALUMBRADO PUBLICO, EN LA LOCALIDAD: R/A. REFORMA 1RA. SECC. | 0.00 | 58,091.90 | 29,045.95 | 29,045.95 | 29,045.95 | 29,045.95 | 29,045.95 | 0.00 |
| | 10043 | REHABILITACION DEL ALUMBRADO PUBLICO, EN LA LOCALIDAD: R/A. REFORMA 2DA. SECCION (SANTA MARIA) | 0.00 | 79,155.96 | 39,577.98 | 39,577.98 | 39,577.98 | 39,577.98 | 39,577.98 | 0.00 |
| | 10044 | REHABILITACION DEL ALUMBRADO PUBLICO, EN LA LOCALIDAD: R/A. REFORMA 3RA. SECCION (EL GUANO) | 0.00 | 61,081.58 | 30,540.79 | 30,540.79 | 30,540.79 | 30,540.79 | 30,540.79 | 0.00 |
| | 10045 | REHABILITACION DEL ALUMBRADO PUBLICO, EN LA LOCALIDAD: R/A. SAN GREGORIO | 0.00 | 49,982.72 | 24,991.36 | 24,991.36 | 24,991.36 | 24,991.36 | 24,991.36 | 0.00 |
| | 10046 | REHABILITACION DEL ALUMBRADO PUBLICO, EN LA LOCALIDAD: R/A. TIERRA ADENTRO 3RA. SECCION (EL VIGIA) | 0.00 | 45,670.27 | 23,360.09 | 22,310.18 | 22,310.18 | 22,310.18 | 22,310.18 | 0.00 |
| | 10047 | REHABILITACION DEL ALUMBRADO PUBLICO, EN LA LOCALIDAD: R/A. TOMAS GARRIDO (SAN JOSE) | 0.00 | 87,469.94 | 43,734.97 | 43,734.97 | 43,734.97 | 43,734.97 | 43,734.97 | 0.00 |
| | 10048 | REHABILITACION DEL ALUMBRADO PUBLICO, EN LA LOCALIDAD: R/A. RIVERA ALTA | 0.00 | 96,320.74 | 48,160.37 | 48,160.37 | 48,160.37 | 48,160.37 | 48,160.37 | 0.00 |
| | 10049 | REHABILITACION DEL ALUMBRADO PUBLICO, EN LA LOCALIDAD: EJ. SAN HIPOLITO | 0.00 | 92,661.26 | 46,330.63 | 46,330.63 | 46,330.63 | 46,330.63 | 46,330.63 | 0.00 |
| | 10050 | REHABILITACION DEL ALUMBRADO PUBLICO, BARRIO SAN LUIS, EN LA LOCALIDAD: CIUDAD JALPA DE MENDEZ | 0.00 | 46,721.96 | 46,721.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10051 | REHABILITACION DEL ALUMBRADO PUBLICO, EN LA LOCALIDAD: R/A. SAN NICOLAS | 0.00 | 55,372.44 | 27,686.22 | 27,686.22 | 27,686.22 | 27,686.22 | 27,686.22 | 0.00 |
| | 10052 | REHABILITACION DEL ALUMBRADO PUBLICO, BARRIO SANTA ANA, EN LA LOCALIDAD: CIUDAD JALPA DE MENDEZ | 0.00 | 58,519.58 | 58,519.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



H. AYUNTAMIENTO DE JALPA DE MENDEZ, TABASCO.

GASTO POR PROGRAMAS Y PROYECTOS
DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2022

| P.P | Proy. | Descripción | Autorizado | Adecuaciones | | Modificado | Devengado | Ejercido | Pagado | Subejercicio |
|-----|-------|--|------------|--------------|-------------|--------------|--------------|------------|------------|--------------|
| | | | | Ampliaciones | Reducciones | | | | | |
| | 10053 | REHABILITACION DEL ALUMBRADO PUBLICO, EN LA LOCALIDAD: EJ. SANTA LUCIA | 0.00 | 55,359.86 | 27,679.93 | 27,679.93 | 27,679.93 | 27,679.93 | 27,679.93 | 0.00 |
| | 10054 | REHABILITACION DEL ALUMBRADO PUBLICO, EN LA LOCALIDAD: R/A. EL SANTUARIO 1RA. SECCION | 0.00 | 69,033.40 | 34,516.70 | 34,516.70 | 34,516.70 | 34,516.70 | 34,516.70 | 0.00 |
| | 10055 | REHABILITACION DEL ALUMBRADO PUBLICO, EN LA LOCALIDAD: R/A. SANTUARIO 2DA. SECCION | 0.00 | 71,299.26 | 35,649.63 | 35,649.63 | 35,649.63 | 35,649.63 | 35,649.63 | 0.00 |
| | 10056 | REHABILITACION DEL ALUMBRADO PUBLICO, EN LA LOCALIDAD: R/A.VICENTE GUERRERO 1RA. SECC. | 0.00 | 143,805.92 | 71,902.96 | 71,902.96 | 71,902.96 | 71,902.96 | 71,902.96 | 0.00 |
| | 10058 | REHABILITACION DEL ALUMBRADO PUBLICO EN LA LOCALIDAD: EJ. SANTA ANA (EL RIO) | 0.00 | 352,585.47 | 334,431.86 | 18,153.61 | 18,153.61 | 18,153.61 | 18,153.61 | 0.00 |
| | 10059 | REHABILITACION DEL ALUMBRADO PUBLICO EN LA LOCALIDAD: EJ. AYAPA | 0.00 | 202,806.55 | 174,903.90 | 27,902.65 | 27,902.65 | 27,902.65 | 27,902.65 | 0.00 |
| | 10060 | REHABILITACION DEL ALUMBRADO PUBLICO EN LA LOCALIDAD: EJ. EL CARMEN | 0.00 | 361,476.48 | 320,332.96 | 41,143.52 | 41,143.52 | 41,143.52 | 41,143.52 | 0.00 |
| | 10061 | REHABILITACION DEL ALUMBRADO PUBLICO EN LA LOCALIDAD: EJ. IQUINUAPA | 0.00 | 366,739.35 | 323,841.54 | 42,897.81 | 42,897.81 | 42,897.81 | 42,897.81 | 0.00 |
| | 10062 | REHABILITACION DEL ALUMBRADO PUBLICO EN LA LOCALIDAD: EJ. NABOR CORNELIO ALVAREZ | 0.00 | 388,032.75 | 338,037.14 | 49,995.61 | 49,995.61 | 49,995.61 | 49,995.61 | 0.00 |
| | 10063 | REHABILITACION DEL ALUMBRADO PUBLICO EN LA LOCALIDAD: RA. HUAPACAL 1RA. SECCION | 0.00 | 342,440.94 | 292,812.00 | 49,628.94 | 49,628.94 | 49,628.94 | 49,628.94 | 0.00 |
| | 10064 | REHABILITACION DEL ALUMBRADO PUBLICO EN LA LOCALIDAD: RA. HUAPACAL 2DA. SECCION | 0.00 | 342,440.94 | 292,812.00 | 49,628.94 | 49,628.94 | 49,628.94 | 49,628.94 | 0.00 |
| | 10065 | REHABILITACION DEL ALUMBRADO PUBLICO EN LA LOCALIDAD: POB. AYAPA | 0.00 | 1,081,640.25 | 919,086.94 | 162,553.31 | 162,553.31 | 162,553.31 | 162,553.31 | 0.00 |
| | 10066 | REHABILITACION DEL ALUMBRADO PUBLICO EN LA LOCALIDAD: POB. BOQUIAPA | 0.00 | 216,285.27 | 178,895.76 | 37,389.51 | 37,389.51 | 37,389.51 | 37,389.51 | 0.00 |
| | 10067 | REHABILITACION DEL ALUMBRADO PUBLICO EN LA LOCALIDAD: POB. IQUINUAPA | 0.00 | 530,450.90 | 462,795.04 | 67,655.86 | 67,655.86 | 67,655.86 | 67,655.86 | 0.00 |
| | 10068 | REHABILITACION DEL ALUMBRADO PUBLICO EN LA LOCALIDAD: RA. BENITO JUAREZ 3RA. SECCION | 0.00 | 494,885.16 | 409,272.08 | 85,613.08 | 85,613.08 | 85,613.08 | 85,613.08 | 0.00 |
| | 10069 | REHABILITACION DEL ALUMBRADO PUBLICO EN LA LOCALIDAD: RA. CHACALAPA 1RA. SECCION | 0.00 | 692,179.74 | 590,489.24 | 101,690.50 | 101,690.50 | 101,690.50 | 101,690.50 | 0.00 |
| | 10070 | REHABILITACION DEL ALUMBRADO PUBLICO EN LA LOCALIDAD: RA. CHACALAPA 2DA. SECCION | 0.00 | 379,692.57 | 332,477.02 | 47,215.55 | 47,215.55 | 47,215.55 | 47,215.55 | 0.00 |
| | 10071 | REHABILITACION DEL ALUMBRADO PUBLICO EN LA LOCALIDAD: RA. GREGORIO MENDEZ | 0.00 | 526,589.70 | 460,220.90 | 66,368.80 | 66,368.80 | 66,368.80 | 66,368.80 | 0.00 |
| | 10072 | REHABILITACION DEL ALUMBRADO PUBLICO EN LA LOCALIDAD: RA. HERMENEGILDO GALEANA 1RA SECCION | 0.00 | 262,782.42 | 219,831.34 | 42,951.08 | 42,951.08 | 42,951.08 | 42,951.08 | 0.00 |
| | 10073 | REHABILITACION DEL ALUMBRADO PUBLICO EN LA LOCALIDAD: RA. HERMENEGILDO GALEANA 2DA SECCION | 0.00 | 680,577.64 | 602,528.64 | 78,049.00 | 78,049.00 | 78,049.00 | 78,049.00 | 0.00 |
| | 10074 | REHABILITACION DEL ALUMBRADO PUBLICO EN LA LOCALIDAD: POB. NICOLAS BRAVO | 0.00 | 870,252.03 | 758,891.54 | 111,360.49 | 111,360.49 | 111,360.49 | 111,360.49 | 0.00 |
| | 10075 | REHABILITACION DEL ALUMBRADO PUBLICO EN LA LOCALIDAD: RA. PUEBLO VIEJO | 0.00 | 535,115.70 | 465,904.90 | 69,210.80 | 69,210.80 | 69,210.80 | 69,210.80 | 0.00 |
| | 10076 | REHABILITACION DEL ALUMBRADO PUBLICO EN LA LOCALIDAD: RA. MECOACAN 2DA SECCION (SAN LORENZO) | 0.00 | 398,960.55 | 345,322.34 | 53,638.21 | 53,638.21 | 53,638.21 | 53,638.21 | 0.00 |
| | 10080 | REHABILITACION DEL ALUMBRADO PUBLICO EN EL BOULEVARD DEL POB. MECOACAN | 0.00 | 81,772.04 | 57,930.58 | 23,841.46 | 23,841.46 | 23,841.46 | 23,841.46 | 0.00 |
| | 10083 | AMPLIACION A LA RED DE ALUMBRADO PUBLICO | 0.00 | 168,637.04 | 2,624.50 | 166,012.54 | 166,012.54 | 166,012.54 | 166,012.54 | 0.00 |
| | 10084 | MANTENIMIENTO A LA SUBSTACION ELECTRICA DE LA ESCUELA IDIFTEC NO.3 | 0.00 | 107,515.76 | 53,757.88 | 53,757.88 | 53,757.88 | 53,757.88 | 53,757.88 | 0.00 |
| | 10093 | EQUIPAMIENTO DE ELECTRIFICACION EN LA R/A. GALEANA 2DA. SECCION | 0.00 | 48,720.00 | 24,360.00 | 24,360.00 | 24,360.00 | 24,360.00 | 24,360.00 | 0.00 |
| | 10099 | EQUIPAMIENTO DE ELECTRIFICACION EN RA. REFORMA 1RA. SECCION. | 0.00 | 534,544.66 | 275,117.25 | 259,427.41 | 259,427.41 | 259,427.41 | 259,427.41 | 0.00 |
| | 10100 | EQUIPAMIENTO DE ELECTRIFICACION EN RA. SAN GREGORIO | 0.00 | 402,532.59 | 206,337.92 | 196,194.67 | 196,194.67 | 196,194.67 | 196,194.67 | 0.00 |
| | 10101 | EQUIPAMIENTO DE ELECTRIFICACION EN LA RA. LA CEIBA | 0.00 | 59,160.00 | 29,580.00 | 29,580.00 | 29,580.00 | 29,580.00 | 29,580.00 | 0.00 |
| | 10106 | REHABILITACION DEL ALUMBRADO PUBLICO | 0.00 | 102,026.10 | 51,013.05 | 51,013.05 | 51,013.05 | 51,013.05 | 51,013.05 | 0.00 |
| | 10107 | REHABILITACION DEL ALUMBRADO PUBLICO | 0.00 | 26,292.21 | 26,292.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10108 | REHABILITACION DEL ALUMBRADO PUBLICO | 0.00 | 228,728.48 | 114,364.24 | 114,364.24 | 114,364.24 | 114,364.24 | 114,364.24 | 0.00 |
| | 10109 | REHABILITACION DEL ALUMBRADO PUBLICO | 0.00 | 364,952.28 | 158,792.42 | 206,159.86 | 194,723.42 | 194,723.42 | 194,723.42 | 0.00 |
| | 10110 | REHABILITACION DEL ALUMBRADO PUBLICO BARRIO SAN LUIS | 0.00 | 341,781.96 | 163,629.32 | 178,152.64 | 172,184.32 | 172,184.32 | 172,184.32 | 0.00 |
| | 10111 | REHABILITACION DEL ALUMBRADO PUBLICO, BARRIO SANTA ANA | 0.00 | 810,724.15 | 379,296.23 | 431,427.92 | 408,383.23 | 408,383.23 | 408,383.23 | 0.00 |
| | 10112 | REHABILITACION DEL ALUMBRADO PUBLICO, COL. ENRIQUE GONZALEZ PEDRERO | 0.00 | 734,807.43 | 241,609.22 | 493,198.21 | 344,269.22 | 344,269.22 | 344,269.22 | 0.00 |
| | 10113 | REHABILITACION DE ALUMBRADO PUBLICO BARRIO LA CANDELARIA | 0.00 | 1,264,900.72 | 557,967.59 | 706,933.13 | 697,613.46 | 35,931.00 | 0.00 | 661,682.46 |
| | 10114 | REHABILITACION DE ALUMBRADO PUBLICO BARRIO LA GUADALUPE | 0.00 | 1,978,076.66 | 643,769.28 | 1,334,307.38 | 1,040,094.20 | 30,798.00 | 0.00 | 1,009,296.20 |
| | 10122 | AMPLIACION DE ELECTRIFICACION | 0.00 | 787,040.49 | 787,040.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10125 | MANTENIMIENTO A INSTALACION ELECTRICA EN PALACIO MPAL. 1RA. ETAPA "ISR" | 0.00 | 933,913.98 | 343,716.84 | 590,197.14 | 573,205.93 | 0.00 | 0.00 | 573,205.93 |
| | 10136 | AMPLIACION DE ELECTRIFICACION EN EL BARRIO SAN LUIS | 0.00 | 379,744.18 | 0.00 | 379,744.18 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10137 | AMPLIACION DE ELECTRIFICACION | 0.00 | 1,026,854.23 | 0.00 | 1,026,854.23 | 0.00 | 0.00 | 0.00 | 0.00 |



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GASTO POR PROGRAMAS Y PROYECTOS
DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2022

| P.P | Proy. | Descripción | Autorizado | Adecuaciones | | Modificado | Devengado | Ejercido | Pagado | Subejercicio |
|------|--------------|--|------------|---------------|--------------|---------------|---------------|---------------|---------------|--------------|
| | | | | Ampliaciones | Reducciones | | | | | |
| | 10143 | AMPLIACION A LA RED DE DISTRIBUCION DE ENERGIA ELECTRICA EN MEDIA Y BAJA TENSION, LOCALIDAD R/A. HERMENEGILDO GALEANA 1RA. SECCION CRUCERO DEL PUENTE | 0.00 | 778,438.11 | 0.00 | 778,438.11 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10144 | AMPLIACION A LA RED DE DISTRIBUCION DE ENERGIA ELECTRICA EN MEDIA Y BAJA TENSION TRAMO LOS ARIAS, LOCALIDAD R/A. VICENTE GUERRERO 1RA. SECCION. | 0.00 | 482,402.03 | 0.00 | 482,402.03 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10148 | AMPLIACION DE ELECTRIFICACION EN MEDIA Y BAJA TENSION (CACAOERA AMCO). | 0.00 | 929,126.63 | 0.00 | 929,126.63 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10151 | EQUIPAMIENTO DE CENTRO CULTURAL, CABECERA MUNICIPAL | 0.00 | 717,370.78 | 0.00 | 717,370.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| K005 | URBANIZACION | | 0.00 | 32,522,169.32 | 3,791,169.97 | 28,730,999.35 | 14,259,119.58 | 14,259,119.58 | 14,237,555.64 | 0.00 |
| | C0135 | SUMINISTROS DE PINTURA EN PANTEONES | 0.00 | 113,141.53 | 145.47 | 112,996.06 | 112,996.06 | 112,996.06 | 112,996.06 | 0.00 |
| | 10001 | REHABILITACION DE CAMINO CON MEZCLA ASFALTICA EN CALIENTE EN EL MUNICIPIO DE JALPA DE MENDEZ, RANCHERIA CAMPO PETROLERO MECOACAN (FISE) (REFRENDO 2021) ANTES OPFS-008 | 0.00 | 2,549,575.03 | 25.76 | 2,549,549.27 | 2,549,549.27 | 2,549,549.27 | 2,549,549.27 | 0.00 |
| | 10003 | CONSTRUCCION DE PAVIMENTO DE CONCRETO HIDRAULICO EN LA CALLE 18 DE MARZO (REFRENDO 2021) ANTES OPH-041*FONDO PARA MUNICIPIOS PRODUCTORES DE HIDROCARBUROS EN REGIONES MARITIMAS (2021)* | 0.00 | 1,343,231.53 | 684.27 | 1,342,547.26 | 1,342,547.26 | 1,342,547.26 | 1,342,547.26 | 0.00 |
| | 10004A | 05000390.- REHABILITACION DE CARRETERA CON CONCRETO ASFALTICO EN EL MUNICIPIO DE JALPA DE MENDEZ, RANCHERIA CAMPO PETROLERO MECOACAN, TRAMO PUENTE LA NEGRITA A ENTRADA AL POLVORIN 40% APORTACION MUNICIPAL. | 0.00 | 2,360,606.50 | 1,034,423.07 | 1,326,183.43 | 561,304.87 | 561,304.87 | 557,917.89 | 0.00 |
| | 10004B | 05000390.- REHABILITACION DE CARRETERA CON CONCRETO ASFALTICO EN EL MUNICIPIO DE JALPA DE MENDEZ, RANCHERIA CAMPO PETROLERO MECOACAN, TRAMO PUENTE LA NEGRITA A ENTRADA AL POLVORIN 60% APORTACION ESTATAL. | 0.00 | 3,540,909.77 | 1,551,634.62 | 1,989,275.15 | 841,957.30 | 841,957.30 | 836,876.52 | 0.00 |
| | 10005A | 05000391.- REHABILITACION DE CAMINO RURAL CON CONCRETO ASFALTICO EN EL MUNICIPIO DE JALPA DE MENDEZ, RANCHERIA HERMENEGILDO GALEANA 1RA. SECCION 40% APORTACION | 0.00 | 2,528,463.89 | 0.00 | 2,528,463.89 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10005B | 05000391.- REHABILITACION DE CAMINO RURAL CON CONCRETO ASFALTICO EN EL MUNICIPIO DE JALPA DE MENDEZ, RANCHERIA HERMENEGILDO GALEANA 1RA. SECCION 60% APORTACION ESTATAL. | 0.00 | 3,792,695.84 | 0.00 | 3,792,695.84 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10009A | 05000392.- REHABILITACION DE DRENAJE SANITARIO EN EL MUNICIPIO JALPA DE MENDEZ, CIUDAD DE JALPA DE MENDEZ, BARRIO SANTA ANA, CALLE CINCO DE MAYO 40% APORTACION MUNICIPAL. | 0.00 | 1,241,712.38 | 0.00 | 1,241,712.38 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10009B | 05000392.- REHABILITACION DE DRENAJE SANITARIO EN EL MUNICIPIO JALPA DE MENDEZ, CIUDAD DE JALPA DE MENDEZ, BARRIO SANTA ANA, CALLE CINCO DE MAYO 60% APORTACION ESTATAL. | 0.00 | 1,862,568.57 | 0.00 | 1,862,568.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10010 | CONSTRUCCION DE TOPES PARA PASO PEATONALES EN LA CIUDAD (ISR REMANENTE 2021) | 0.00 | 247,229.76 | 55,934.00 | 191,295.76 | 191,295.76 | 191,295.76 | 191,295.76 | 0.00 |
| | 10011 | REHABILITACION DE GUARNICIONES Y BANQUETAS EN LAS CALLES 18 DE MARZO-BENITO JUAREZ ENTRE PLAZA HIDALGO Y RUBEN PONCE DE LEON. | 0.00 | 2,429,259.89 | 0.00 | 2,429,259.89 | 2,429,259.89 | 2,429,259.89 | 2,429,259.89 | 0.00 |
| | 10013 | REHABILITACION DE GUARNICIONES Y BANQUETAS EN LA CALLE AVANZA CONTIGO ENTRE NICOLAS BRAVO Y DE LA TRANSFORMACION EN EL MUNICIPIO DE JALPA DE MENDEZ, BARRIO LA GUADALUPE | 0.00 | 574,150.35 | 22,708.24 | 551,442.11 | 551,442.11 | 551,442.11 | 544,694.71 | 0.00 |
| | 10015 | REHABILITACION DE PAVIMENTO HIDRAULICO EN LA CALLE JOSE MARIA MORELOS ENTRE JUSTO SIERRA Y JUAN ALDAMA, BARRIO SAN LUIS, MUNICIPIO DE JALPA DE MENDEZ. | 0.00 | 566,687.78 | 6,080.31 | 560,607.47 | 560,607.47 | 560,607.47 | 560,607.47 | 0.00 |
| | 10057 | MANTENIMIENTO DE GUARNICIONES DE CONCRETO, RAYAS PEATONALES Y CANALIZADORAS DE CARRIL, EN DIFERENTES CALLES DE LA CABECERA MUNICIPAL | 0.00 | 831,198.66 | 145,581.53 | 685,617.13 | 685,617.13 | 685,617.13 | 685,617.13 | 0.00 |
| | 10081 | REHABILITACION DE CARCEL DE SEGURIDAD PUBLICA | 0.00 | 28,281.66 | 4,009.49 | 24,272.17 | 24,272.17 | 24,272.17 | 24,272.17 | 0.00 |
| | 10089 | SUMINISTRO DE MATERIAL DE RELLENO PARA ACONDICIONAMIENTO DEL BASURERO MUNICIPAL DE LA RA, REFORMA 2DA. SECCION, MUNICIPIO DE JALPA DE MENDEZ *FONDO PARA MUNICIPIOS PRODUCTORES DE HIDROCARBUROS EN REGIONES MARITIMAS (2022)* | 0.00 | 579,072.00 | 290,000.00 | 289,072.00 | 289,072.00 | 289,072.00 | 289,072.00 | 0.00 |
| | 10091 | BACHEO DE PAVIMENTO ASFALTICO EN CALLES DE LA CIUDAD *FONDO PARA MUNICIPIOS PRODUCTORES DE HIDROCARBUROS EN REGIONES MARITIMAS (2022)* | 0.00 | 149,044.98 | 21,106.23 | 127,938.75 | 101,706.39 | 101,706.39 | 101,706.39 | 0.00 |
| | 10092 | BACHEO DE CALLES CON CONCRETO HIDRAULICO EN LA CIUDAD DE JALPA DE MENDEZ *FONDO PARA MUNICIPIOS PRODUCTORES DE HIDROCARBUROS EN REGIONES MARITIMAS (2022)* | 0.00 | 831,039.56 | 401,746.90 | 429,292.66 | 415,890.85 | 415,890.85 | 415,890.85 | 0.00 |
| | 10097 | REHABILITACION DEL ALUMBRADO PUBLICO EN EL PARQUE CENTRAL | 0.00 | 1,606,151.56 | 105,394.70 | 1,500,756.86 | 1,500,756.86 | 1,500,756.86 | 1,500,756.86 | 0.00 |
| | 10102 | REHABILITACION DE CAMINO EN TRAMOS ENTRE RA. CHACALAPA 1RA. SECCION A RA. GALEANA 2DA. SECCION, JALPA DE MENDEZ. | 0.00 | 609,868.14 | 83,582.72 | 526,285.42 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10103 | REHABILITACION DE CAMINO EN TRAMOS RA. EL RIO A VILLA JALUPA, JALPA DE MENDEZ | 0.00 | 235,510.38 | 30,802.79 | 204,707.59 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10104 | REHABILITACION DE CAMINO EN EJ. SANTA LUCIA | 0.00 | 1,006,105.99 | 8,892.40 | 997,213.59 | 997,213.59 | 997,213.59 | 997,213.59 | 0.00 |
| | 10116 | MANTENIMIENTO PARQUE RECREATIVO INFANTIL CENTRO DE CONVIVENCIA PRIMERA ETAPA | 0.00 | 1,337,067.65 | 0.00 | 1,337,067.65 | 511,264.06 | 511,264.06 | 508,178.84 | 0.00 |
| | 10117 | REHABILITACION DE BANQUETAS Y GUARNICIONES EN LA CALLE JOSE MARIA MORELOS ENTRE LAS CALLES NICOLAS BRAVO Y FRANCISCO I. MADERO, BARRIO LA GUADALUPE | 0.00 | 1,180,625.00 | 0.00 | 1,180,625.00 | 540,785.84 | 540,785.84 | 537,522.48 | 0.00 |
| | 10126 | SUMINISTRO DE PINTURA EN PANTEON *ISR* | 0.00 | 79,998.17 | 28,417.47 | 51,580.70 | 51,580.70 | 51,580.70 | 51,580.70 | 0.00 |



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| P.P. | Proy. | Descripción | Autorizado | Adecuaciones | | Modificado | Devengado | Ejercido | Pagado | Subejercicio |
|------|---|--|--------------|---------------|-------------|---------------|---------------|---------------|---------------|--------------|
| | | | | Ampliaciones | Reducciones | | | | | |
| | I0129 | REHABILITACION DE BANQUETAS EN TRAMOS AISLADOS | 0.00 | 897,972.75 | 0.00 | 897,972.75 | 0.00 | 0.00 | 0.00 | 0.00 |
| K008 | CARRETERAS | | 0.00 | 28,225,205.21 | 377,287.00 | 27,847,918.21 | 16,800,810.83 | 16,800,810.83 | 16,799,947.55 | 0.00 |
| | I0002 | REHABILITACION DE CAMINO CON CONCRETO ASFALTICO EN TRAMO EL PUENTE IQUINUAPA AL JOBO, EN EL POBLADO IQUINUAPA, MUNICIPIO DE JALPA DE MENDEZ (REFRENDO 2021) ANTES OPH-040 "FONDO PARA MUNICIPIOS PRODUCTORES DE HIDROCARBUROS EN REGIONES TERRESTRES (2021)" | 0.00 | 2,556,446.57 | 0.00 | 2,556,446.57 | 2,556,446.57 | 2,556,446.57 | 2,556,446.57 | 0.00 |
| | I0079 | CONSTRUCCION DE PAVIMENTO DE CONCRETO HIDRAULICO, GUARNICIONES Y BANQUETAS EN ACCESO AL EDIFICIO DE SEGURIDAD PUBLICA MUNICIPAL "FV" | 0.00 | 2,101,873.92 | 42,162.15 | 2,059,711.77 | 2,059,711.77 | 2,059,711.77 | 2,059,711.77 | 0.00 |
| | I0082 | REHABILITACION DE CARRETERA AMATITAN ENTRADA SAN JUANITO CON CONCRETO ASFALTICO TRAMO 0+000 AL 1+254 MUNICIPIO DE JALPA DE MENDEZ | 0.00 | 3,635,241.90 | 41,342.44 | 3,593,899.46 | 3,593,899.46 | 3,593,899.46 | 3,593,899.46 | 0.00 |
| | I0085 | CONSTRUCCION DE CALLE CON CONCRETO HIDRAULICO TRAMO SANCHEZ EN CALLE SAN MARCOS | 0.00 | 1,464,404.51 | 8,360.43 | 1,456,044.08 | 1,456,044.08 | 1,456,044.08 | 1,456,044.08 | 0.00 |
| | I0086 | CONSTRUCCION DE CAMINO CON GRAVA DE REVESTIMIENTO RA. BENITO JUAREZ 1RA. SECCION | 0.00 | 938,755.97 | 19,385.65 | 919,370.32 | 919,370.32 | 919,370.32 | 919,370.32 | 0.00 |
| | I0087 | CONSTRUCCION DE CAMINO CON GRAVA DE REVESTIMIENTO TRAMO JUAN MERCADO | 0.00 | 1,079,850.91 | 124,732.88 | 955,118.03 | 955,118.03 | 955,118.03 | 955,118.03 | 0.00 |
| | I0088 | CONSTRUCCION DE CAMINO RURAL CON MEZCLA ASFALTICA TRAMO JUAN OVANDO | 0.00 | 461,171.82 | 7,861.96 | 453,309.86 | 453,309.86 | 453,309.86 | 453,309.86 | 0.00 |
| | I0095 | REHABILITACION DE CAMINO RURAL EN LA ENTRADA DON ABEL | 0.00 | 2,662,211.14 | 60,306.54 | 2,601,904.60 | 2,601,904.60 | 2,601,904.60 | 2,601,904.60 | 0.00 |
| | I0096 | REHABILITACION DE CARRETERA EN TRAMOS: DE VILLA JALUPA A RA. LA CRUZ | 0.00 | 981,934.19 | 63,284.25 | 918,649.94 | 918,649.94 | 918,649.94 | 917,786.66 | 0.00 |
| | I0115 | REHABILITACION DE CAMINO VECINAL CON MEZCLA ASFALTICA EN TRAMO LA HERRADURA ENTRADA LOS CORONELES | 0.00 | 1,105,974.14 | 9,850.70 | 1,096,123.44 | 1,096,123.44 | 1,096,123.44 | 1,096,123.44 | 0.00 |
| | I0119 | REHABILITACION DE PAVIMENTO ASFALTICO EN LAS CALLES ISABEL TORRES LORCA Y ERNESTO MAY COLONIA ENRIQUE GONZALEZ PEDRERO | 0.00 | 1,009,728.77 | 0.00 | 1,009,728.77 | 190,232.76 | 190,232.76 | 190,232.76 | 0.00 |
| | I0128 | REHABILITACION DE CAMINO CON MEZCLA ASFALTICA EN CALIENTE TRAMO LA E.T.A. - EL FILAR | 0.00 | 4,436,673.75 | 0.00 | 4,436,673.75 | 0.00 | 0.00 | 0.00 | 0.00 |
| | I0130 | CONSTRUCCION DE CAMINO CON GRAVA DE REVESTIMIENTO DE 1 1/2 PULGADA A FINOS (VARIOS TRAMOS) | 0.00 | 845,669.26 | 0.00 | 845,669.26 | 0.00 | 0.00 | 0.00 | 0.00 |
| | I0135 | REHABILITACION DE CAMINO CON GRAVA DE REVESTIMIENTO EN LA CERRADA LOS LOPEZ Y CERRADA LOS RAMOS | 0.00 | 504,479.45 | 0.00 | 504,479.45 | 0.00 | 0.00 | 0.00 | 0.00 |
| | I0141 | CONSTRUCCION DE CAMINO SACA COSECHA, TRAMO EL RIO, SECTOR SAN FRANCISCO, RANCHERIA HERMENEGILDO GALEANA SEGUNDA SECCION. | 0.00 | 1,175,711.24 | 0.00 | 1,175,711.24 | 0.00 | 0.00 | 0.00 | 0.00 |
| | I0142 | REHABILITACION DE CARRETERA TRAMO SAN FRANCISCO DE ASIS, RANCHERIA HERMENEGILDO GALEANA SEGUNDA SECCION | 0.00 | 2,193,533.53 | 0.00 | 2,193,533.53 | 0.00 | 0.00 | 0.00 | 0.00 |
| | I0145 | REHABILITACION DE CARRETERA EN TRAMOS AISLADOS DESDE EL PUENTE DONDE INICIA VICENTE GUERRERO A RANCHO ALEGRE, RANCHERIA VICENTE GUERRERO 1RA. | 0.00 | 1,071,544.14 | 0.00 | 1,071,544.14 | 0.00 | 0.00 | 0.00 | 0.00 |
| K009 | PUENTES | | 0.00 | 1,101,659.51 | 63,025.99 | 1,038,633.52 | 1,038,633.52 | 1,038,633.52 | 1,032,415.74 | 0.00 |
| | I0077 | REHABILITACION DE PUENTE TUBULAR BENITO JUAREZ 2DA. SECCION | 0.00 | 1,101,659.51 | 63,025.99 | 1,038,633.52 | 1,038,633.52 | 1,038,633.52 | 1,032,415.74 | 0.00 |
| K012 | EDIFICIOS PUBLICOS | | 0.00 | 6,687,740.25 | 54,232.95 | 6,633,507.30 | 1,306,624.71 | 1,306,624.71 | 1,304,976.64 | 0.00 |
| | I0017 | REHABILITACION DE LAS OFICINAS DE PRESIDENCIA MUNICIPAL | 0.00 | 691,874.84 | 9,647.65 | 682,227.19 | 682,227.19 | 682,227.19 | 682,227.19 | 0.00 |
| | I0018 | SUMINISTRO DE MATERIAL DE RELLENO PARA ACONDICIONAMIENTO DEL BASURERO MUNICIPAL DE LA R/A. REFORMA 2DA. SECCION (SANTA MARIA), MUNICIPIO DE JALPA DE MENDEZ (INGRESOS DE GESTION REMANENTE 2021) | 0.00 | 89,161.78 | 44,585.30 | 44,576.48 | 44,576.48 | 44,576.48 | 44,576.48 | 0.00 |
| | I0098 | REHABILITACION DE UNIDAD BASICA DE REHABILITACION EN JALPA DE MENDEZ | 0.00 | 3,301,811.30 | 0.00 | 3,301,811.30 | 441,840.14 | 441,840.14 | 440,192.07 | 0.00 |
| | I0127 | REHABILITACION DEL DIF MUNICIPAL EN JALPA DE MENDEZ "ISR" | 0.00 | 1,453,676.30 | 0.00 | 1,453,676.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| | I0131 | ADECUACION DE OFICINAS EN CENTRO CULTURAL "ISR" | 0.00 | 160,830.15 | 0.00 | 160,830.15 | 137,980.90 | 137,980.90 | 137,980.90 | 0.00 |
| | I0139 | REHABILITACION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA EN JARDIN DE NIÑOS "MIGUEL ANGEL JAVIER MADRIGAL" | 0.00 | 586,186.21 | 0.00 | 586,186.21 | 0.00 | 0.00 | 0.00 | 0.00 |
| | I0140 | REHABILITACION DE AULAS EN JARDIN DE NIÑOS "MIGUEL ANGEL JAVIER MADRIGAL" | 0.00 | 404,199.67 | 0.00 | 404,199.67 | 0.00 | 0.00 | 0.00 | 0.00 |
| K013 | INFRAESTRUCTURA PARA LA PROTECCION DEL AMBIENTE | | 6,000,000.00 | 7,224,207.59 | 0.00 | 13,224,207.59 | 0.00 | 0.00 | 0.00 | 0.00 |
| | A0019 | ADQUISICION DE CONTENEDORES PARA BASURA | 0.00 | 222,528.60 | 0.00 | 222,528.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0092 | PRIMERA ASIGNACION PRESUPUESTARIA PARA CREACION PARAMUNICIPAL | 6,000,000.00 | 0.00 | 0.00 | 6,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0165 | SEGUNDA ASIGNACION PRESUPUESTARIA PARA CREACION PARAMUNICIPAL "ISR" | 0.00 | 4,000,000.00 | 0.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0166 | TERCERA ASIGNACION PRESUPUESTARIA PARA CREACION PARAMUNICIPAL "FONDO PREDIAL" | 0.00 | 3,001,678.99 | 0.00 | 3,001,678.99 | 0.00 | 0.00 | 0.00 | 0.00 |
| K014 | MEJORAMIENTO INTEGRAL DE LA INFRAESTRUCTURA EDUCATIVA, CULTURAL Y DEPORTIVA | | 0.00 | 3,371,072.94 | 0.00 | 3,371,072.94 | 0.00 | 0.00 | 0.00 | 0.00 |
| | I0149 | CONSTRUCCION DE AULA EN EMSAD NO. 59, POB. AYAPA | 0.00 | 703,975.32 | 0.00 | 703,975.32 | 0.00 | 0.00 | 0.00 | 0.00 |
| | I0152 | CONSTRUCCION DE 3 AULAS EN EMSAD NO. 27, R/A. TIERRA ADENTRO 1RA. SECCION | 0.00 | 2,667,097.62 | 0.00 | 2,667,097.62 | 0.00 | 0.00 | 0.00 | 0.00 |

MARCIA

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| P.P | Proy. | Descripción | Autorizado | Adecuaciones | | Modificado | Devengado | Ejercido | Pagado | Subejercicio |
|------|-------|---|----------------|---------------|---------------|----------------|----------------|----------------|----------------|--------------|
| | | | | Ampliaciones | Reducciones | | | | | |
| K038 | | MODERNIZACION E INNOVACION TECNOLOGICA Y ADMINISTRATIVA | 195,441.00 | 3,004,770.62 | 251,972.18 | 2,948,239.44 | 1,623,693.37 | 1,623,693.37 | 1,623,693.37 | 0.00 |
| | A0001 | ADQUISICION DE BIENES INFORMATICOS PARA UNA ADMINISTRACION EFICIENTE | 195,441.00 | 0.00 | 6.87 | 195,434.13 | 195,434.13 | 195,434.13 | 195,434.13 | 0.00 |
| | A0003 | EQUIPAMIENTO PARA LA COORDINACION DE MEJORA REGULATORIA (ISR REMANENTE 2021) | 0.00 | 32,461.14 | 2,889.81 | 29,571.33 | 29,571.33 | 29,571.33 | 29,571.33 | 0.00 |
| | A0004 | ADQUISICION DE BIENES INFORMATICOS PARA UNA ADMINISTRACION EFICIENTE (ISR REMANENTE) | 0.00 | 95,475.00 | 3,980.35 | 91,494.65 | 91,494.65 | 91,494.65 | 91,494.65 | 0.00 |
| | A0005 | ADQUISICION DE MOTOPATRULLAS | 0.00 | 240,285.90 | 0.00 | 240,285.90 | 240,285.90 | 240,285.90 | 240,285.90 | 0.00 |
| | A0006 | ADQUISICION DE EQUIPOS DE TRABAJO | 0.00 | 140,969.00 | 0.00 | 140,969.00 | 140,969.00 | 140,969.00 | 140,969.00 | 0.00 |
| | A0007 | ADQUISICION DE MOTOCICLETA | 0.00 | 62,980.00 | 62,980.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | A0008 | ADQUISICION DE PROYECTOR | 0.00 | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | A0009 | ADQUISICION DE MOTOCICLETA *FIV* | 0.00 | 65,980.00 | 0.00 | 65,980.00 | 65,980.00 | 65,980.00 | 65,980.00 | 0.00 |
| | A0010 | ADQUISICION DE MOTOPATRULLAS *FIV* | 0.00 | 640,000.00 | 0.00 | 640,000.00 | 640,000.00 | 640,000.00 | 640,000.00 | 0.00 |
| | A0011 | ADQUISICION DE EQUIPO INSTRUMENTAL MUSICAL | 0.00 | 251,437.51 | 100,000.00 | 151,437.51 | 151,437.51 | 151,437.51 | 151,437.51 | 0.00 |
| | A0012 | ADQUISICION DE RASTRA DE 24 DISCOS *ISR* | 0.00 | 233,272.00 | 0.00 | 233,272.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | A0013 | ADQUISICION DE 2 PODADORAS | 0.00 | 17,300.01 | 0.00 | 17,300.01 | 17,300.01 | 17,300.01 | 17,300.01 | 0.00 |
| | A0014 | EQUIPAMIENTO DE LA COORDINACION DEL RAMO 33 (PRODIMDF) | 0.00 | 880,546.31 | 59,115.15 | 821,431.16 | 0.00 | 0.00 | 0.00 | 0.00 |
| | A0015 | ADQUISICION DE UNA BOMBA DE AGUA DE 2 CABALLOS | 0.00 | 10,736.84 | 0.00 | 10,736.84 | 10,736.84 | 10,736.84 | 10,736.84 | 0.00 |
| | A0016 | ADQUISICION DE COMPUTADORA DE ESCRITORIO | 0.00 | 40,484.00 | 0.00 | 40,484.00 | 40,484.00 | 40,484.00 | 40,484.00 | 0.00 |
| | A0017 | ADQUISICION DE COMPUTADORA DE ESCRITORIO | 0.00 | 37,816.00 | 0.00 | 37,816.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | A0018 | ADQUISICION DE EQUIPO Y APARATOS DE COMUNICACIONES Y TELECOMUNICACIONES *FIV* | 0.00 | 232,026.91 | 0.00 | 232,026.91 | 0.00 | 0.00 | 0.00 | 0.00 |
| L001 | | OBLIGACIONES JURIDICAS INELUDIBLES | 8,939,580.00 | 6,034,641.58 | 3,890,116.18 | 11,084,105.40 | 8,098,630.59 | 8,098,630.59 | 7,806,856.79 | 0.00 |
| | C0020 | PAGO DE OBLIGACIONES JURIDICAS INELUDIBLES | 8,939,580.00 | 0.00 | 3,136,215.60 | 5,803,364.40 | 5,803,364.40 | 5,803,364.40 | 5,691,127.03 | 0.00 |
| | C0152 | PAGO DE OBLIGACIONES JURIDICAS INELUDIBLES *ISR* | 0.00 | 2,286,639.75 | 707,032.75 | 1,579,607.00 | 1,014,687.03 | 1,014,687.03 | 949,617.99 | 0.00 |
| | C0163 | PAGO DE OBLIGACIONES JURIDICAS INELUDIBLES *FIV* | 0.00 | 3,748,001.83 | 46,867.83 | 3,701,134.00 | 1,280,579.16 | 1,280,579.16 | 1,166,111.77 | 0.00 |
| M001 | | ACTIVIDADES DE APOYO ADMINISTRATIVO | 139,398,795.33 | 56,760,275.77 | 44,093,334.36 | 152,065,736.74 | 106,761,986.38 | 106,513,511.29 | 105,936,166.97 | 248,475.09 |
| | C0001 | GASTOS DE OPERACION DE LA PRESIDENCIA MUNICIPAL | 12,845,671.00 | 6,936,550.68 | 6,618,193.67 | 13,164,028.01 | 10,489,879.91 | 10,488,371.91 | 10,429,442.55 | 1,508.00 |
| | C0002 | GASTOS DE OPERACION DE LA SECRETARIA DEL AYUNTAMIENTO. | 13,172,347.00 | 3,856,209.02 | 3,757,663.10 | 13,270,892.92 | 9,665,854.70 | 9,665,854.70 | 9,649,980.69 | 0.00 |
| | C0003 | GASTOS DE OPERACION DE LA DIRECCION DE FINANZAS. | 8,990,914.00 | 3,316,932.52 | 2,913,013.00 | 9,394,833.52 | 7,263,561.47 | 7,259,629.07 | 7,243,810.40 | 3,932.40 |
| | C0006 | GASTO DE OPERACION DE LA DIRECCION DE DESARROLLO MUNICIPAL. | 8,732,203.00 | 1,042,589.48 | 1,800,525.29 | 7,974,267.19 | 5,461,383.19 | 5,461,383.19 | 5,439,020.70 | 0.00 |
| | C0007 | GASTOS DE OPERACION DE LA DIRECCION DE FOMENTO ECONOMICO Y TURISMO. | 833,977.00 | 2,121,133.85 | 643,703.15 | 2,311,407.70 | 2,103,479.79 | 2,103,091.19 | 2,102,282.80 | 388.60 |
| | C0008 | GASTOS DE OPERACION DE LA DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES. | 12,184,606.00 | 4,291,107.00 | 4,343,945.96 | 12,131,767.04 | 9,560,024.66 | 9,513,647.86 | 9,313,072.29 | 46,376.80 |
| | C0009 | GASTOS DE OPERACION DE LA DIRECCION DE EDUCACION, CULTURA Y RECREACION (DECUR). | 15,141,914.00 | 3,455,693.50 | 3,732,063.00 | 14,865,544.50 | 10,589,011.59 | 10,587,837.67 | 10,529,460.17 | 1,173.92 |
| | C0010 | GASTOS DE OPERACION DE LA DIRECCION DE ADMINISTRACION. | 29,448,638.00 | 13,748,691.92 | 10,672,063.37 | 32,525,266.55 | 22,937,101.86 | 22,853,616.49 | 22,819,309.09 | 83,485.37 |
| | C0013 | GASTOS DE OPERACION DE LA DIRECCION DE ASUNTOS JURIDICOS | 4,641,865.00 | 1,214,062.06 | 1,284,560.53 | 4,571,366.53 | 3,277,237.39 | 3,274,225.43 | 3,274,225.43 | 3,011.96 |
| | C0014 | GASTOS DE OPERACION DE LA DIRECCION DE ATENCION CIUDADANA | 1,774,746.00 | 837,945.98 | 615,822.71 | 1,996,869.27 | 1,605,141.86 | 1,605,141.86 | 1,605,141.86 | 0.00 |
| | C0015 | GASTO DE OPERACION DE LA DIRECCION DE ATENCION A LA MUJER. | 2,175,334.00 | 279,778.36 | 275,493.97 | 2,179,618.39 | 1,296,031.74 | 1,296,031.74 | 1,295,980.04 | 0.00 |
| | C0016 | GASTO DE OPERACION DE LA DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE. | 2,674,831.00 | 1,923,663.54 | 1,070,612.96 | 3,527,881.58 | 2,111,251.98 | 2,002,653.94 | 1,892,857.83 | 108,598.04 |
| | C0018 | GASTOS DE OPERACION DE LA COORDINACION DEL DIF MUNICIPAL. | 5,968,046.00 | 2,281,974.13 | 2,051,051.61 | 6,198,968.52 | 4,514,130.40 | 4,514,130.40 | 4,498,281.94 | 0.00 |
| | C0022 | GASTOS DE OPERACION DE LA UNIDAD DE PROTECCION CIVIL. | 1,904,809.00 | 590,402.50 | 218,372.75 | 2,276,838.75 | 1,546,580.39 | 1,546,580.39 | 1,512,614.53 | 0.00 |
| | C0023 | GASTOS DE OPERACION DE LA UNIDAD BASICA DE REHABILITACION (UBR) (DIF) | 3,909,485.00 | 753,857.87 | 1,091,117.41 | 3,572,225.46 | 1,851,376.10 | 1,651,376.10 | 1,651,376.10 | 0.00 |
| | C0026 | GASTOS DE OPERACION DEL REGISTRO CIVIL | 3,825,110.00 | 498,578.56 | 744,977.08 | 3,578,711.48 | 2,498,719.46 | 2,498,719.46 | 2,496,430.84 | 0.00 |
| | C0027 | GASTO DE OPERACION DE BIBLIOTECAS MUNICIPALES. | 4,513,644.00 | 673,606.53 | 943,916.82 | 4,243,333.71 | 2,808,311.90 | 2,808,311.90 | 2,806,841.88 | 0.00 |
| | C0029 | GASTOS DE OPERACION DE LA UNIDAD DE ADIESTRAMIENTO Y CAPACITACION (DIF) | 2,010,179.00 | 895,011.15 | 472,147.56 | 2,433,042.59 | 1,148,843.67 | 1,148,843.67 | 1,148,843.67 | 0.00 |
| | C0030 | GASTOS DE OPERACION DE LA UNIDAD DE MEJORAMIENTO A LA COMUNIDAD (DIF). | 2,751,693.00 | 217,303.02 | 351,754.73 | 2,617,241.29 | 1,660,739.14 | 1,660,739.14 | 1,660,739.14 | 0.00 |
| | C0068 | GASTOS DE OPERACION DE LA DIRECCION DE ADMINISTRACION | 500,000.00 | 490,000.00 | 20,000.00 | 970,000.00 | 4,346.00 | 4,346.00 | 4,346.00 | 0.00 |
| | C0085 | SUMINISTRO DE COMBUSTIBLE PARA LA OPERACION DEL PARQUE VEHICULAR DE ESTE AYUNTAMIENTO RECURSOS EN ESPECIE VALES DE COMBUSTIBLES (CONVENIOS SEDENER) | 1,398,783.33 | 0.00 | 0.00 | 1,398,783.33 | 0.00 | 0.00 | 0.00 | 0.00 |



H. AYUNTAMIENTO DE JALPA DE MENDEZ, TABASCO.

GASTO POR PROGRAMAS Y PROYECTOS

DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2022

| P.P | Proy. | Descripción | Autorizado | Adecuaciones | | Modificado | Devengado | Ejercido | Pagado | Subejercicio |
|------|---|--|----------------|---------------|----------------|---------------|--------------|--------------|--------------|--------------|
| | | | | Ampliaciones | Reducciones | | | | | |
| | C0101 | PROGRAMA DE DESAZOLVE EN LA CABECERA MUNICIPAL Y LOCALIDADES DE JALPA DE MENDEZ (ISR REMANENTE 2021) | 0.00 | 67,903.55 | 8,744.43 | 59,159.12 | 59,159.12 | 59,159.12 | 59,159.12 | 0.00 |
| | C0111 | PROGRAMA COVID FORTALECIMIENTO A LA SALUD | 0.00 | 979,783.80 | 0.00 | 979,783.80 | 685,855.80 | 685,855.80 | 685,855.80 | 0.00 |
| | C0112 | GASTOS DE OPERACION DE LA DIRECCION DE ADMINISTRACION. | 0.00 | 649,566.47 | 232,566.47 | 417,000.00 | 417,000.00 | 417,000.00 | 417,000.00 | 0.00 |
| | C0113 | GASTOS DE OPERACION DE LA DIRECCION DE ADMINISTRACION. (ISR REMANENTE 2021) | 0.00 | 118,661.00 | 0.00 | 118,661.00 | 118,661.00 | 118,661.00 | 118,661.00 | 0.00 |
| | C0116 | PROGRAMA DE DESAZOLVE EN LA CABECERA MUNICIPAL Y LOCALIDADES DE JALPA DE MENDEZ 2DA. ETAPA (ISR REMANENTE 2021) | 0.00 | 73,650.92 | 15,726.30 | 57,924.62 | 57,924.62 | 57,924.62 | 57,924.62 | 0.00 |
| | C0123 | GASTOS DE OPERACION DE LA UNIDAD DE PROTECCION CIVIL. (ISR REMANENTE 2021) | 0.00 | 38,222.00 | 0.00 | 38,222.00 | 38,222.00 | 38,222.00 | 38,222.00 | 0.00 |
| | C0130 | GASTOS DE OPERACION DE LA DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES. (INGRESOS DE GESTION REMANENTE 2021) | 0.00 | 276,080.00 | 0.00 | 276,080.00 | 276,080.00 | 276,080.00 | 276,080.00 | 0.00 |
| | C0132 | GASTOS INDIRECTOS DEL RAMO 33 FIII | 0.00 | 2,463,300.00 | 52,800.00 | 2,410,500.00 | 1,367,100.00 | 1,367,100.00 | 1,367,100.00 | 0.00 |
| | C0138 | GASTOS DE OPERACION DE LA COORDINACION DE ASUNTOS RELIGIOSOS | 0.00 | 43,336.00 | 8,336.00 | 35,000.00 | 26,462.70 | 26,462.70 | 26,462.70 | 0.00 |
| | C0139 | GASTOS DE OPERACION DE ADMINISTRACION (INGRESOS DE GESTION REMANENTE 2021) | 0.00 | 35,397.00 | 8,876.00 | 26,521.00 | 26,521.00 | 26,521.00 | 26,521.00 | 0.00 |
| | C0141 | GASTOS DE OPERACION DE LA DIRECCION DE FINANZAS. (FEIEF) | 0.00 | 325,403.00 | 0.00 | 325,403.00 | 277,634.00 | 277,634.00 | 277,634.00 | 0.00 |
| | C0147 | GASTOS DE OPERACION DE LA DIRECCION DE FINANZAS. *INGRESOS DE GESTION REMANENTE 2021* | 0.00 | 122,342.29 | 0.00 | 122,342.29 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0148 | GASTOS DE OPERACION DE ADMINISTRACION (PARTICIPACIONES REMANENTE 2021) | 0.00 | 140,153.34 | 140,153.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0149 | GASTOS DE OPERACION DE ADMINISTRACION (ISR REMANENTE 2021) | 0.00 | 10,654.73 | 0.00 | 10,654.73 | 10,654.73 | 10,654.73 | 10,654.73 | 0.00 |
| | C0150 | GASTOS DE OPERACION DE ADMINISTRACION (ISR REMANENTE 2021) | 0.00 | 3,601.62 | 0.00 | 3,601.62 | 3,601.62 | 3,601.62 | 3,601.62 | 0.00 |
| | C0155 | GASTOS DE OPERACION DE ADMINISTRACION *ISR* | 0.00 | 140,153.34 | 0.00 | 140,153.34 | 140,153.34 | 140,153.34 | 140,153.34 | 0.00 |
| | C0156 | EQUIPAMIENTO DE LA COORDINACION DEL RAMO 33 (PRODIMDF) | 0.00 | 159,625.79 | 5,133.15 | 154,492.64 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0157 | GASTOS DE OPERACION DE LA DIRECCION DE ASUNTOS JURIDICOS *ISR* | 0.00 | 522,000.00 | 0.00 | 522,000.00 | 174,000.00 | 174,000.00 | 174,000.00 | 0.00 |
| | C0161 | GASTOS DE OPERACION DE ADMINISTRACION (ISR REMANENTE 2021) | 0.00 | 6,870.16 | 0.00 | 6,870.16 | 6,870.16 | 6,870.16 | 6,870.16 | 0.00 |
| | C0168 | GASTOS DE OPERACION DE LA DIRECCION DE ADMINISTRACION. *FIV* | 0.00 | 275,400.00 | 0.00 | 275,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0169 | GASTOS DE OPERACION DE LA DIRECCION DE FINANZAS. | 0.00 | 1,006.30 | 0.00 | 1,006.30 | 1,006.30 | 1,006.30 | 1,006.30 | 0.00 |
| | C0170 | GASTOS DE OPERACION DE LA PRESIDENCIA MUNICIPAL *ISR* | 0.00 | 168,352.17 | 0.00 | 168,352.17 | 168,352.17 | 168,352.17 | 168,352.17 | 0.00 |
| | C0171 | GASTOS DE OPERACION DE LA SECRETARIA DEL AYUNTAMIENTO. *ISR* | 0.00 | 146,966.85 | 0.00 | 146,966.85 | 146,966.85 | 146,966.85 | 146,966.85 | 0.00 |
| | C0172 | GASTOS DE OPERACION DE LA DIRECCION DE FINANZAS. *ISR* | 0.00 | 175,570.87 | 0.00 | 175,570.87 | 175,570.87 | 175,570.87 | 175,570.87 | 0.00 |
| | C0175 | GASTO DE OPERACION DE LA DIRECCION DE DESARROLLO MUNICIPAL. *ISR* | 0.00 | 36,614.18 | 0.00 | 36,614.18 | 36,614.18 | 36,614.18 | 36,614.18 | 0.00 |
| | C0176 | GASTOS DE OPERACION DE LA DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES. *ISR* | 0.00 | 80,081.61 | 0.00 | 80,081.61 | 80,081.61 | 80,081.61 | 80,081.61 | 0.00 |
| | C0177 | GASTOS DE OPERACION DE LA DIRECCION DE EDUCACION, CULTURA Y RECREACION (DECUR). *ISR* | 0.00 | 35,435.79 | 0.00 | 35,435.79 | 35,435.79 | 35,435.79 | 35,435.79 | 0.00 |
| | C0178 | GASTOS DE OPERACION DE LA DIRECCION DE ADMINISTRACION. *ISR* | 0.00 | 146,717.01 | 0.00 | 146,717.01 | 146,717.01 | 146,717.01 | 146,717.01 | 0.00 |
| | C0180 | GASTOS DE OPERACION DE LA DIRECCION DE ASUNTOS JURIDICOS *ISR* | 0.00 | 25,201.68 | 0.00 | 25,201.68 | 25,201.68 | 25,201.68 | 25,201.68 | 0.00 |
| | C0181 | GASTOS DE OPERACION DE LA DIRECCION DE ATENCION CIUDADANA *ISR* | 0.00 | 18,307.09 | 0.00 | 18,307.09 | 18,307.09 | 18,307.09 | 18,307.09 | 0.00 |
| | C0182 | GASTO DE OPERACION DE LA DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE. *ISR* | 0.00 | 25,201.68 | 0.00 | 25,201.68 | 25,201.68 | 25,201.68 | 25,201.68 | 0.00 |
| | C0184 | GASTOS DE OPERACION DE LA UNIDAD DE PROTECCION CIVIL. *ISR* | 0.00 | 11,811.93 | 0.00 | 11,811.93 | 11,811.93 | 11,811.93 | 11,811.93 | 0.00 |
| | C0186 | GASTOS DE OPERACION DEL REGISTRO CIVIL. *ISR* | 0.00 | 11,811.93 | 0.00 | 11,811.93 | 11,811.93 | 11,811.93 | 11,811.93 | 0.00 |
| N001 | DESASTRES NATURALES | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0187 | ATENCION A LA CIUDADANIA ANTE FENOMENOS HIDROMETEOROLOGICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| O001 | EVALUACION Y CONTROL | | 2,639,647.00 | 1,824,221.02 | 1,049,755.66 | 3,414,112.36 | 2,788,800.76 | 2,788,800.76 | 2,778,493.38 | 0.00 |
| | C0005 | GASTOS DE OPERACION DE LA CONTRALORIA MUNICIPAL. | 2,639,647.00 | 1,805,913.93 | 1,049,755.66 | 3,395,805.27 | 2,770,493.67 | 2,770,493.67 | 2,760,186.29 | 0.00 |
| | C0174 | GASTOS DE OPERACION DE LA CONTRALORIA MUNICIPAL. *ISR* | 0.00 | 18,307.09 | 0.00 | 18,307.09 | 18,307.09 | 18,307.09 | 18,307.09 | 0.00 |
| P002 | PLANEACION DEL DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL | | 500,000.00 | 0.00 | 51,156.00 | 448,844.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0087 | ORDENAMIENTO TERRITORIAL DIVERSAS COLONIAS (TITULACION) | 500,000.00 | 0.00 | 51,156.00 | 448,844.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| P003 | PLANEACION Y PROGRAMACION PRESUPUESTARIA | | 112,495,085.48 | 57,247,310.35 | 142,968,576.51 | 26,773,819.32 | 4,637,586.42 | 4,637,586.42 | 4,622,097.76 | 0.00 |
| | C0004 | GASTOS DE OPERACION DE PROGRAMACION. | 5,800,298.00 | 2,952,372.96 | 2,907,889.52 | 5,844,781.44 | 4,575,371.13 | 4,575,371.13 | 4,559,882.47 | 0.00 |



H. AYUNTAMIENTO DE JALPA DE MENDEZ, TABASCO.

GASTO POR PROGRAMAS Y PROYECTOS

DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2022

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|------|----------------------------|---|---------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|
| | | | | Ampliaciones | Reducciones | | | | | |
| | C0076 | EROGACIONES EXTRAORDINARIAS IG | 4,601,815.24 | 6,162,636.73 | 6,439,908.84 | 4,324,543.13 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0077 | EROGACIONES EXTRAORDINARIAS R23 MARITIMAS | 6,249,701.75 | 139,686.43 | 2,730,662.27 | 3,658,725.91 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0078 | EROGACIONES EXTRAORDINARIAS R23 TERRESTRES | 5,449,892.20 | 209,660.37 | 2,096,603.40 | 3,562,949.17 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0079 | EROGACIONES EXTRAORDINARIAS R33 FONDO III | 60,758,516.73 | 26,020,767.64 | 81,566,164.79 | 5,213,119.58 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0080 | EROGACIONES EXTRAORDINARIAS FONDO IV | 1,890,602.02 | 5,091,104.65 | 6,312,562.68 | 669,143.99 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0081 | EROGACIONES EXTRAORDINARIAS FEIEF | 1,135,474.50 | 0.00 | 325,403.00 | 810,071.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0082 | EROGACIONES EXTRAORDINARIAS FISR | 10,546,986.23 | 12,303.52 | 10,148,825.27 | 410,464.48 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0083 | EROGACIONES EXTRAORDINARIAS FISN | 5,065,375.07 | 0.00 | 5,065,375.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0084 | EROGACIONES EXTRAORDINARIAS FISE | 10,697,363.11 | 325,442.05 | 10,007,622.39 | 1,015,182.77 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0091 | EROGACIONES EXTRAORDINARIAS CT | 299,060.63 | 0.00 | 298,645.51 | 415.12 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0093 | EROGACIONES EXTRAORDINARIAS PARTICIPACIONES (REMANENTE 2021) | 0.00 | 420,460.02 | 280,306.68 | 140,153.34 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0094 | EROGACIONES EXTRAORDINARIAS PARTICIPACIONES (REMANENTE 2020) EMBARGADA | 0.00 | 50,485.12 | 0.00 | 50,485.12 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0095 | EROGACIONES EXTRAORDINARIAS INGRESOS DE GESTION (REMANENTE 2021) | 0.00 | 2,346,465.22 | 2,346,465.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0096 | EROGACIONES EXTRAORDINARIAS (RECURSOS PROPIOS REMANENTE 2014) (EMBARGADA) | 0.00 | 3,612.00 | 0.00 | 3,612.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0097 | EROGACIONES EXTRAORDINARIAS FONDO MUNICIPAL DE RESARCIMIENTO DE CONTRIBUCIONES ESTATALES ISN (REMANENTE 2021) | 0.00 | 185,023.36 | 185,023.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0098 | EROGACIONES EXTRAORDINARIAS ISR (REMANENTE 2021) | 0.00 | 665,860.10 | 665,860.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0099 | EROGACIONES EXTRAORDINARIAS CONVENIO ESTATAL TRANSITO (REMANENTE 2021) | 0.00 | 255,988.42 | 255,988.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0102 | EROGACIONES EXTRAORDINARIAS FEIEF (REMANENTE 2021) | 0.00 | 444,717.52 | 444,717.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0103 | EROGACIONES EXTRAORDINARIAS PARTICIPACIONES | 0.00 | 7,887,190.73 | 7,887,190.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0117 | EROGACIONES EXTRAORDINARIAS FISE (REMANENTE 2021) | 0.00 | 1,682.75 | 1,682.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0128 | EROGACIONES EXTRAORDINARIAS R33 FONDO III INTERESES | 0.00 | 6,766.04 | 0.00 | 6,766.04 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0129 | EROGACIONES EXTRAORDINARIAS FONDO IV INTERESES | 0.00 | 3,483.43 | 0.00 | 3,483.43 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0158 | EROGACIONES EXTRAORDINARIAS FONDO PREDIAL | 0.00 | 3,999,386.00 | 3,001,678.99 | 997,707.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0173 | GASTOS DE OPERACION DE PROGRAMACION. *ISR* | 0.00 | 62,215.29 | 0.00 | 62,215.29 | 62,215.29 | 62,215.29 | 62,215.29 | 0.00 |
| P018 | EVALUACION DEL DESEMPEÑO | | 700,000.00 | 0.00 | 0.00 | 700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | C0059 | EVALUACION DE LOS PROGRAMAS ESPECIFICOS FEDERALES | 700,000.00 | 0.00 | 0.00 | 700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| P022 | HACIENDA PUBLICA MUNICIPAL | | 2,595,422.00 | 8,165,608.63 | 1,613,855.60 | 9,147,175.03 | 7,099,165.63 | 7,099,165.63 | 7,099,165.63 | 0.00 |
| | C0024 | GASTO DE OPERACION DE LA UNIDAD DE NORMATIVIDAD Y FISCALIZACION (REGLAMENTO). | 606,603.00 | 749,282.69 | 278,245.72 | 1,077,639.97 | 921,092.99 | 921,092.99 | 921,092.99 | 0.00 |
| | C0025 | GASTOS DE OPERACION DE LA UNIDAD DE CATASTRO. | 888,819.00 | 533,384.78 | 325,970.42 | 1,096,233.36 | 861,659.32 | 861,659.32 | 861,659.32 | 0.00 |
| | C0047 | CONVENIO DE COORDINACION ADMINISTRATIVA DEL COBRO DEL IMPUESTO PREDIAL | 500,000.00 | 145,000.00 | 196,873.46 | 448,126.54 | 47,211.00 | 47,211.00 | 47,211.00 | 0.00 |
| | C0089 | PROGRAMA DE ESTIMULOS FISCALES | 600,000.00 | 502,205.96 | 450,200.00 | 652,005.96 | 652,005.96 | 652,005.96 | 652,005.96 | 0.00 |
| | C0104 | FONDO DE RESARCIMIENTO DE CONTRIBUCIONES ESTATALES (2.5 ISN) | 0.00 | 5,427,941.07 | 362,566.00 | 5,065,375.07 | 4,094,205.00 | 4,094,205.00 | 4,094,205.00 | 0.00 |
| | C0142 | PROGRAMA DE INCENTIVOS FISCALES 2DA. ETAPA | 0.00 | 739,487.04 | 0.00 | 739,487.04 | 499,775.33 | 499,775.33 | 499,775.33 | 0.00 |
| | C0151 | PROGRAMA DE ESTIMULOS FISCALES (INAPAM) | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 4,908.94 | 4,908.94 | 4,908.94 | 0.00 |
| | C0185 | GASTOS DE OPERACION DE LA UNIDAD DE CATASTRO. *ISR* | 0.00 | 18,307.09 | 0.00 | 18,307.09 | 18,307.09 | 18,307.09 | 18,307.09 | 0.00 |




H. AYUNTAMIENTO DE JALPA DE MENDEZ, TABASCO.

GASTO POR PROGRAMAS Y PROYECTOS
DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2022

| P.P | Proy. | Descripción | Autorizado | Adecuaciones | | Modificado | Devengado | Ejercido | Pagado | Subejercicio |
|-----|-------|-------------|------------|--------------|-------------|------------|-----------|----------|--------|--------------|
| | | | | Ampliaciones | Reducciones | | | | | |


LCF. MANUEL ANTONIO CORTES PEREZ
DIRECTOR DE PROGRAMACION
MUNICIPAL


LIC. MANUEL PEREZ RICARDEZ
SINDICO DE HACIENDA


LIC. NURIS LOPEZ SANCHEZ
PRESIDENTA MUNICIPAL